



CITY OF STAMFORD

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**FY 2023-24
Budget
Presentation**

CITY OF STAMFORD

Office of Public Safety, Health and Welfare

Director Lou DeRubeis

March 27, 2023

Agenda

- Introduction
 - Mission Statement
 - Organization
- 2022 Highlights
- 2023 - 2024 Goals & Priorities
- Budget Highlights



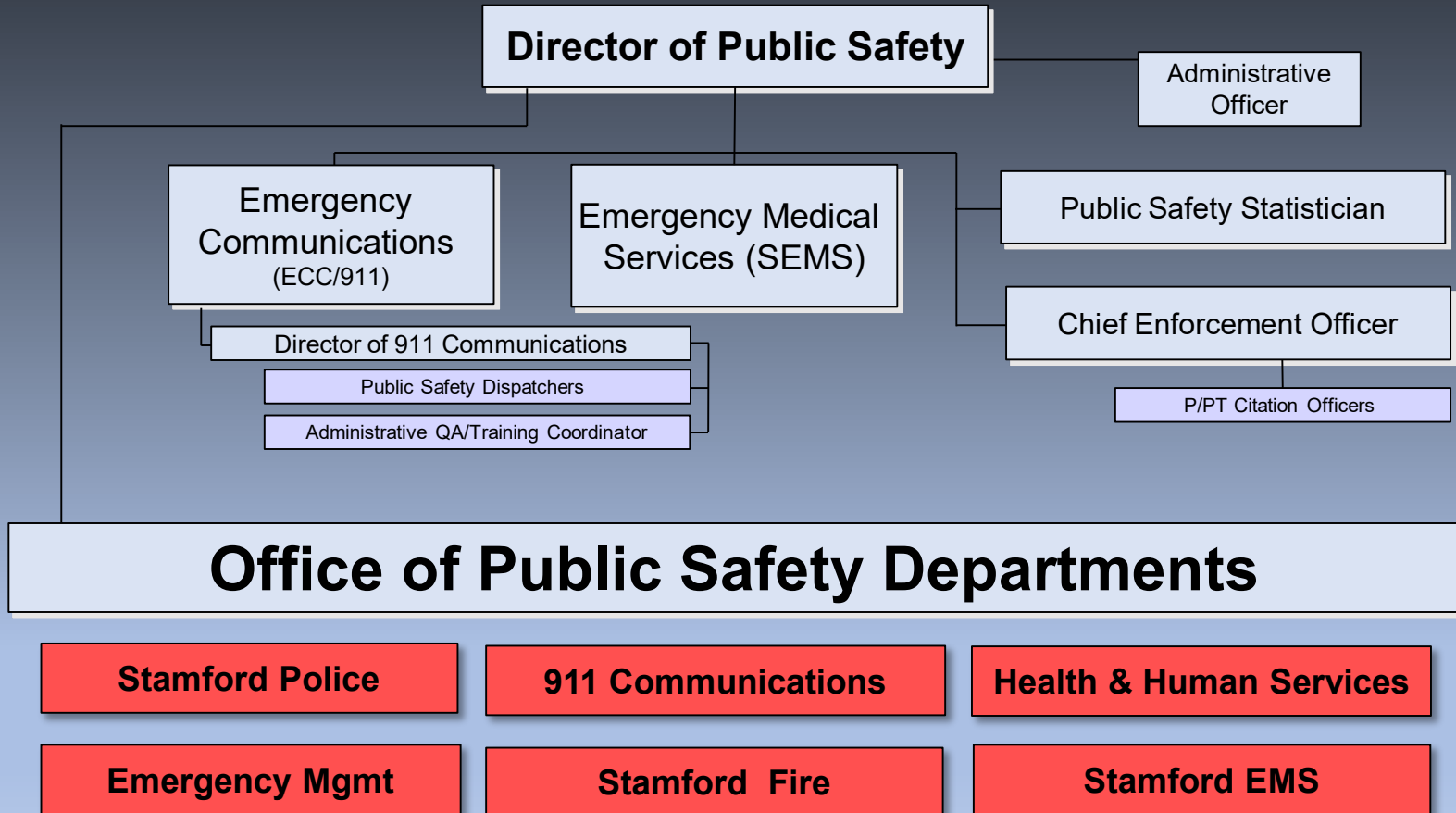
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***Office of Public Safety,
Health and Welfare
Mission Statement***

The mission of the Office of Public Safety, Health and Welfare is to proactively enhance the quality of life, safety, and security for City of Stamford residents and visitors by serving the community with the highest quality of police, fire, health, rescue, medical and emergency management services.

Office of Public Safety, Health and Welfare Organization Chart



2022-2023 Public Safety Highlights

Public Safety Overall Highlights: Reorganization, Community Engagement, Pedestrian Safety (Vision Zero)

	Emergency	Non-Emergency	Total Calls
ECC/911 <ul style="list-style-type: none">Highlights: Exceeded 911 Answering standards, 13K EMD procedure conducted by call takers, mental health response enhancements	63,120	94,756	167,876
Police Dept. <ul style="list-style-type: none">Highlights: Police Activities League, Stamford Police Academy, Maintain Low Crime Rate			<ul style="list-style-type: none"><i>Stamford Police recorded 120,789 unit responses to calls for service</i>
Fire Dept. <ul style="list-style-type: none">Highlights: Using Technology for Fire Command Management and Community Outreach			<ul style="list-style-type: none"><i>Stamford Fire recorded 46,229 unit responses to calls for service</i>
SEMS <ul style="list-style-type: none">Highlights: Reaccredit CAAS by 3 yrs. Install permanent anti-microbial lights in rear of all ambulances			<ul style="list-style-type: none"><i>SEMS recorded 18,804 unit responses to calls for service</i>
Health and Human Services <ul style="list-style-type: none">Highlights: Postvention Services / Youth Mental Health Alliance / Air Quality Monitors			<ul style="list-style-type: none"><i>Health Department conducted over 2000 inspections (440 were citizen complaints)</i>

2023-2024 Public Safety Goals & Priorities

- Public Safety and Health Enhancement and Expansion of Services
 - Focus on both Emergency and Non Emergency Services
 - Personnel and Staffing of our Public Safety and Health Departments
 - Support Services, Equipment and Training for Personnel
 - Public Safety Complex Needs Assessment
- Public Safety and Community Partnerships
 - Aligning all Public Safety Departments for collaborative Community Outreach
 - Public Safety Website Refresh (Dashboard, Calendar, Newsletter)
 - Community Emergency Response Team (CERT) Expansion of Program
 - Medical Reserve Corp (MRC)
- Technology Initiatives and Cybersecurity
 - Center for Internet Security (CIS) Partnership (Making Stamford a Model City)
 - Technology and AI for Critical Infrastructure, Large Scale Events, etc.
 - LPR Program and Emergency Blue Light Program Expansion

Office of Public Safety Budget Highlights

Area of Focus	Action Plan	Obstacles	KPI's	Budget Impact
CERT Expansion Plan	<ul style="list-style-type: none"> Additional training/recruitment. Board of Directors New By-Laws. Engage businesses, clergy and youth. 	<ul style="list-style-type: none"> Expansion of membership 	<ul style="list-style-type: none"> Growth of team, expanded engagement 	<ul style="list-style-type: none"> Requesting increase for safety equipment, supplies \$5k
ECC Staffing Expansion	<ul style="list-style-type: none"> Hire additional staff, train and promote some current staff 	<ul style="list-style-type: none"> Funding Personnel/ staffing 	<ul style="list-style-type: none"> Community services Performance Matrix 	<ul style="list-style-type: none"> Requesting additional positions \$600k
Code Enforcement Leadership Position	<ul style="list-style-type: none"> Replace retiring Chief Citation Officer with redefined Chief Code Enforcement position. 	<ul style="list-style-type: none"> Creating a collaborative enforcement culture. 	<ul style="list-style-type: none"> Working with Operations to ensure efficient enforcement of City ordinances. 	<ul style="list-style-type: none"> Increase revenue
Public Safety Complex – 805 Bedford Street	<ul style="list-style-type: none"> Conducting needs assessment. Goal to co-locate public safety agencies 	<ul style="list-style-type: none"> Needs assessment Site feasibility Financing 	<ul style="list-style-type: none"> Community services Regionalization 	TBD