

# City of Stamford Fire Department

## FY 2023-24 Budget Presentation



# Department Changes

## Changes in Department Budget

FY2022/23            To            FY2023/24

- I.     Increase to LRFD - CBA Salary increase
- II.    Increase to Alarm & Systems Maintenance - Replacing station alerting. Replacing RMS and adding Pre-Plan.
- III.   Increase to Overtime - We hired 19 firefighter to fill vacancies, more vacancies expected after July 1st. New firefighters will not reduce overtime till September. Firefighter Academy
- IV.   Increase to Utilities and Fuel
- V.    Increase to Vehicle Maintenance - Our fleet is aging and growing.



## ***Capital Request 2023-24***

- Apparatus \$1.7M
- Hydrants \$500K
- PPE \$50K Program
- Glenbrook roof repairs and generator \$200K



# Productivity and Efficiency Improvements

- New records management system with Pre-Plan and community portal.
- New incident command vehicle/technology.
- Water mains and hydrants were improved in multiple parts of the city.
- Upgrade to station alerting system and digital paging. Will reduce response time.
- Continue radio upgrades. Allows multi jurisdiction communications.



# ***Major Department Contributions Made 2022-23***

- 2021 Ford F250 delivered and put in service as Unit 4 (command).
- 2022 Pierce Ascendant 100' Tower ordered to be delivered 1Qt 2024.
- About 100 hydrants replaced through out the city.
- Station 4 bathroom upgrade. Program