

Fiscal Committee -Board of Representatives

Sean Boeger, Co-Chair

Lindsey Miller, Co-Chair

Committee Budget Meeting Report

Date: Wednesday, March 8, 2023

Time: 7:00 p.m.

Place: Meeting was held Remotely.

The Fiscal Committee met with the Board of Finance as indicated above to review the Fiscal Year 2023-24 budget. In attendance were Co-Chairs Boeger and Miller and Committee Member Reps., Coleman, Fedeli, Figueroa, Garst, Morson, Shaw and Tomas. Absent or Excused were Reps. Nabel and Pierre-Louis. Also present were Board of Finance Chair Freedman, Vice Chair Rinaldi, and Members Alswanger, Burwick, Mahoney, and McMullen; Board of Representative President Curtis, and Representatives Adams, Mays, Patterson, Pavia, Sherwood, Summerville, and Watkins; Mayor Simmons; Sandra Dennies, Director of Administration; Bridget Fox, Chief of Staff; Aaron Miller and Lauren Meyer, Mayor's Office; Elda Sinani; OPM; Loren Nadres and Leah Kagan, Economic Development; Al Cava, HR Director; Lyda Ruijter, Town and City Clerk; Dr. Tamu Lucero, Superintendent of Schools; Lou DeRubeis, Director of Public Safety, Health & Welfare; Matt Quinones, Director of Operations and several members of City staff and members of the public.

Chair Freedman and Co-Chair Boeger called the meeting to order at 7:04 p.m. The following budgets were presented and discussed:

Presentation of Budget
Capital Budget Overview
Office of Administration
Debt Service
Mayor's Office (incl. Citizen's Services and YSB)

Mayor Caroline Simmons
Mayor Simmons
Sandra Dennies
Sandra Dennies
Bridget Fox

Chair Freedman and Co-Chair Boeger adjourned the meeting at 8:30 p.m.

Respectfully submitted, Sean Boeger, Co-Chair

This meeting is on video.