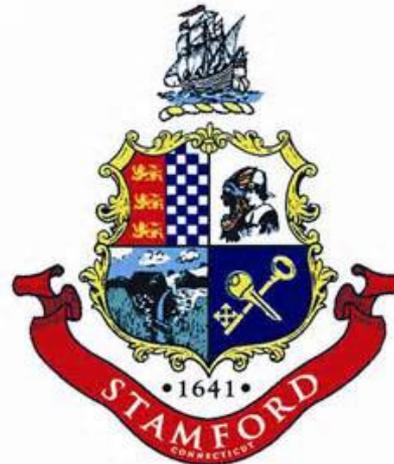
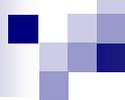


# City of Stamford Fire Department

## FY 2022-23 Budget Presentation





# Department Changes

## Changes in Department Budget

FY2021/22            To            FY2022/23

- I.     Increase to overtime
- II.    Increase to water account
- III.   Increase to Software account (decrease to training)
- IV.   Increase to Fuel accounts

### Explain:

- I.     We currently have 14 firefighter vacancies, more expected by July 1st. We expect to hire in September, impact realized > January.
- II.    Aquarion's public fire service charge will increase by 5.94%. The increase is due to 32,868 inch foot added to our system and a rate increase.
- III.   Life Safety Command & Control software/ SCBA monitoring.



# Productivity and Efficiency Improvements

- New records management system. Online occupancy inspections.
- New scheduling/payroll software.
- Water mains and hydrants were improved in multiple parts of the city.
- 18 new firefighters were trained in house and added to the department.
- Upgrade to station alerting system.
- Radio upgrades. Switch to the state system.



## ***Capital Request 2021-22***

- Apparatus \$1.7M
- Hydrants \$250K
- PPE \$50K Program
- Central HVAC \$110K
- Mobile Radio \$200K
- Belltown Generator \$60K



# ***Major Department Contributions Made 2021-22***

- 2021 Pierce Enforcer Pumper delivered and will be put in service as Engine 5.
- 2022 Pierce Enforcer 100' Aerial delivered and will be put in service as Truck 3.

Program