

From: [Jankowski, Ted](#)
To: [Miller, Lindsey](#); [Fox, Bridget](#); [Berta, Lee](#)
Cc: [DiCostanzo, Monica](#); [Rosenson, Valerie](#)
Subject: RE: Operating Budget Questions
Date: Monday, April 25, 2022 4:09:40 PM

5.) P.213 PSHW Administration - Why is the other salary line going up by \$41,689?

This is for a part time Citation Officer position less than 20 hours with no benefits. This will provide for a .5 FTE position to address the Quality of Life and other issues brought by Representatives and residents for enforcement and remediation.

6.) P.219 Police Department - Based on the organizational chart on page 219, please list all the current unfilled positions. How long have each of the open positions been unfilled for?

As of today (4/25/22) the PD has a total of 274 sworn officers out of a budgeted total of 287. The 13 vacant positions consist of 3 Captains, 1 Lt. and 9 Officers. The PD has completed an exam/assessment center for the Capt. and Lt. positions and anticipate filling these spots prior to the start of the coming fiscal year. The remaining PO positions are in the process of background checks and will likely also be filled prior to or just after the start of the FY depending on academy availability. As far as civilian positions in the PD, the open BWC Tech position has been filled and the new hire starts May 2nd. A transfer employee from the BOE will be filling the currently empty OSS position within the next two weeks and interviews are scheduled for next week for the currently empty Police Aide position. No other vacant positions exist in the PD.

Please note that the BOF made cuts to the budget which may have an impact for next fiscal years budget. When a Police Officer is hired there is approximately 10 months of training where each of the recruits do not count for staffing. Open patrol positions are required to be filled on an overtime basis if needed. As each of the recruits are in training the salary for the recruits is required as well as the overtime to fill open patrol positions. There are currently five new recruits in training and nine more will be hired.

7.) P.242 Fire Department - Under Fire Suppression the organizational chart includes 4 deputy chiefs, 28 captains, 29 lieutenants and 179 firefighters. How many of these positions are currently unfilled and which rank does each come from? Also how long have each of the open positions been unfilled for?

As of today (4/25/22) the SFD has a total of 243 Uniform positions out of a budgeted total of 259. The 16 vacant positions consist of 1 deputy chief, 6 captains, 7 lieutenants and 2 firefighters. The SFD is awaiting the resolve of a court case which we are anticipate will be resolved soon. We are also working with HR regarding promotional exams for the Officers rank and an entry level firefighter exam.

Please note, due to CBA minimum manpower provisions, any vacant position is filled on a one for one basis with overtime, so that any excess salary funds must be transferred to overtime accounts to cover shortfalls caused by the vacancies for the period the vacancies exist.

From: Miller, Lindsey <LMiller1@StamfordCT.gov>

Sent: Monday, April 25, 2022 12:25 PM

To: Jankowski, Ted <TJankowski@StamfordCT.gov>; Fox, Bridget <BFox@StamfordCT.gov>

Cc: DiCostanzo, Monica <MDiCostanzo@StamfordCT.gov>; Rosenson, Valerie <VRosenson@StamfordCT.gov>

Subject: Fw: Operating Budget Questions

Ted and Bridget,

Can you address the issues for your departments?

Regards, Lindsey

Lindsey C. Miller
7th District
203 424 7797
LMiller1@StamfordCT.Gov

From: Sherwood, Nina

Sent: Monday, April 25, 2022 00:40

To: DiCostanzo, Monica; Miller, Lindsey

Subject: Operating Budget Questions

Dear Chairs DiCostanzo & Miller,

Here are my questions regarding the operating budget:

1.) For the Office of Operations organizational charts on the following pages please provide a list of all open positions and for how long each position has been open for.

Pages:

- 77 - Director of Operations
- 80 - Road Maintenance
- 100 - Maintenance Administration
- 130 - Transfer Station
- 143 - Special Events/Traffic Maintenance/Transportation Planning Engineering

- 153 - Building Department
- 157 - Engineering
- 167 - Land Use Administration
- 186 - Leisure Services Administration
- 201 - Operations Administration/Emergency Events

2.) **P.108 Lockwood Avenue** - Why is the revenue going down by 47.6% for this property?

3.) **P.117 Government Center** - Operations Foreman is being promoted to Operations Supervisor and getting a \$17,555 raise. Please provide both position job descriptions and information as to the new responsibilities and duties this position will include. Also, who will this person now be supervising that they were not before?

4.) **P.152 Special Events** - Please provide a detailed description of what the \$200K in overtime will be used for. If it is for specific events, please list the amount of money each event will use in overtime.

5.) **P.213 PSHW Administration** - Why is the other salary line going up by \$41,689?

6.) **P.219 Police Department** - Based on the organizational chart on page 219, please list all of the current unfilled positions. How long have each of the open positions been unfilled for?

7.) **P.242 Fire Department** - Under Fire Suppression the organizational chart includes 4 deputy chiefs, 28 captains, 29 lieutenants and 179 firefighters. How many of these positions are currently unfilled and which rank does each come from? Also how long have each of the open positions been unfilled for?

8.) **P.314 Mayor's Office** - Three positions are being added to the mayor's office. Please provide each position's official job description from the HR department.

9.) **P.316 Mayor's Office** - The Employee & Volunteer Recognition line is \$28,500. Please describe in as much detail as possible what these funds will be used for.

10.) **P.350 Cultural & Environmental** - The community Youth Music Program is being cut

\$83,500 and the Stamford Arts and Culture Grant is being increased by \$83,500. Is there a correlation?

Thank you!

Sincerely,

Nina Sherwood