

ARP

Org	Capital Projects	Project Name	HVAC	Storm	ARP Appropriations	Approved on
BOE	1239	Scofield - HVAC Equipment Replacement	2,500,000		2,500,000	11/3/2021
BOE	1240	Stillmeadow - HVAC Equipment Replacement/Automation/Ventilation	2,000,000		2,000,000	11/3/2021
BOE	C5B623	DISTRICT-WIDE PAVING & RESURFACING		100,000	100,000	7/6/2021
BOE	CPB500	DISTRICT-WIDE INDOOR AIR QUALITY	2,574,000		2,574,000	7/6/2021
BOE	CPBM02	Davenport Ridge - MTF	1,500,000		1,500,000	7/6/2021
BOE	CPBM14	Julia Stark - MTF	1,000,000		1,000,000	7/6/2021
BOE	CPBM17	Westover Magnet - MTF	3,000,000		3,000,000	7/6/2021
		Total BOE Allocation:	12,574,000	100,000	12,674,000	
City	C16012	CITY WIDE STORM DRAINS		3,223,770	3,223,770	7/6/2021
City	C56129	CITYWIDE MANHOLE & BASIN		2,008,146	2,008,146	7/6/2021
City	C56129	CITYWIDE MANHOLE & BASIN		1,000,000	1,000,000	11/3/2021
City	C56169	PARKS PAVING & DRAINAGE		550,000	550,000	11/3/2021
City	C56182	STREET PATCH & RESURFACING		4,000,000	4,000,000	7/6/2021
City	C56182	STREET PATCH & RESURFACING		1,000,000	1,000,000	11/3/2021
City	C63808	GENERATOR REPLACEMENT	246,000		246,000	7/6/2021
City	C65200	CITYWIDE VEHICLE REPLACEMENT & UPGRADE		1,400,000	1,400,000	7/6/2021
City	CP0211	ENVIRONMENTAL COMPLIANCE		448,984	448,984	7/6/2021
City	CP2703	BOUTON STREET CULVERT REPLACEMENT		2,500,000	2,500,000	11/3/2021
City	CP3805	HEATING SYSTEM REPLACEMENT	100,000		100,000	7/6/2021
City	CP5241	STORM WATER PUMP STATIONS		183,357	183,357	7/6/2021
City	CP6757	RECONSTRUCTION OF STORMWATER WASTE DEBRIS DROP -OFF STATION		374,850	374,850	7/6/2021
City	CP8710	RESTORATION OF CULVERTS AND LEAK OFFS		150,000	150,000	7/6/2021
City	CP9238	YERWOOD CENTER RENOVATIONS	500,000		500,000	7/6/2021
		Total City Allocation:	846,000	16,839,107	17,685,107	
OutSide	1244	Library - HVAC Equipment Replacement	1,600,000		1,600,000	11/3/2021
OutSide	C56201	Volunteer Fire - GLENBROOK BUILDING ADDITION-NEW HOPE	60,000		60,000	7/6/2021
OutSide	CP6761	Stamford Center for the Arts - FACILITIES IMPROVEMENT, PLUMBING		120,000	120,000	7/6/2021
OutSide	CP9051	OTH - HVAC Upgrade	475,000		475,000	7/6/2021
		Total OutSide Agency Allocation::	2,135,000	120,000	2,255,000	
		Total Capital Project Allocation:	15,555,000	17,059,107	32,614,107	
		General Fund Allocation - Intergovernmental Revenue - General Fund			1,500,000	7/1/2021
		Total ARP Allocation			34,114,107	

ARP to be Received	49,056,683
Total Project Capital Allocation	32,614,107
General Fund Allocation	1,500,000
Total ARP not allocated	14,942,576

22/23 Capital Budget Request (ARP)

Page	Project	ProjectName	Mayor
22	CPB500	(BOE) - DISTRICT-WIDE INDOOR AIR QUALITY	3,040,075
33	CP3803	(CLC) - FACILITY REHAB PROJECT	67,500
42	CP6761	(SCA) - FACILITIES IMPROVEMENT, PLUMBING	175,000
52	C16012	(ENG) - CITY WIDE STORM DRAINS	2,000,000
53	001245	(ENG) - City Wide Drainage Study	500,000
86	C56169	(ENG) - PAVING & DRAINAGE	550,000
109	CP3809	(Parks) - CENTRAL FIRE HEADQUARTERS RENOVATION	110,000
120	001263	(TMS) - DIGITAL INFRASTRUCTURE CLOUD MIGRATION	2,500,000
		22/23 Total ARP Proposed:	8,942,575

		Unallocated ARP Funds:	6,000,001
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