

City of Stamford  
Budget Worksheet  
FY21/22  
Summary

| Description  | Adopted Budget           | Revised Budget           | Variance                 | Q2                    | Department Request       | Variance Adopted         | % Variance Adopted     | Mayor's Proposed | Variance Dept Request    | \$ Variance Adopted | % Variance Adopted     | \$ Variance Revised | % Variance Revised     | \$ Variance Projected | % Variance Projected  |                |
|--|--------------------------|--------------------------|--------------------------|-----------------------|--------------------------|--------------------------|------------------------|------------------|--------------------------|---------------------|------------------------|---------------------|------------------------|-----------------------|-----------------------|----------------|
|  | 2020                     | 2021                     |                          |                       |                          |                          |                        |                  | 2022                     |                     |                        |                     |                        |                       |                       |                |
| <b>EXPENDITURES</b>                                  |                          |                          |                          |                       |                          |                          |                        |                  |                          |                     |                        |                     |                        |                       |                       |                |
| Office of Administration                             | 7,658,005                | 6,906,793                | 6,984,776                | 77,983                | 6,976,715                | 7,309,350                | 402,557                | 5.83%            | 7,288,135                | (21,215)            | 381,342                | 5.5%                | 303,359                | 4.3%                  | 311,420               | 4.46%          |
| Office of Information Technology                     |                          | 1,675,793                | 1,750,753                | 74,960                | 1,772,320                | 2,245,260                | 569,467                | 33.98%           | 2,234,060                | (11,200)            | 558,267                | 33.3%               | 483,307                | 27.6%                 | 461,740               | 26.05%         |
| Office of Operations                                 | 38,236,124               | 41,115,318               | 41,270,895               | 155,577               | 41,461,621               | 44,307,984               | 3,192,666              | 7.77%            | 44,023,867               | (284,117)           | 2,908,549              | 7.1%                | 2,752,972              | 6.7%                  | 2,562,246             | 6.18%          |
| Office of PS, Health, & Welfare                      | 85,350,798               | 89,307,176               | 89,307,075               | (101)                 | 87,893,444               | 92,092,746               | 2,785,570              | 3.12%            | 92,004,848               | (87,898)            | 2,697,672              | 3.0%                | 2,697,773              | 3.0%                  | 4,111,404             | 4.68%          |
| Office of Legal Affairs                              | 4,565,018                | 4,598,489                | 4,611,876                | 13,387                | 5,028,788                | 5,764,292                | 1,165,803              | 25.35%           | 5,758,054                | (6,238)             | 1,159,565              | 25.2%               | 1,146,178              | 24.9%                 | 729,266               | 14.50%         |
| Government Services                                  | 4,602,382                | 5,009,518                | 5,021,348                | 11,830                | 5,347,180                | 5,280,726                | 271,208                | 5.41%            | 5,268,490                | (12,236)            | 258,972                | 5.2%                | 247,142                | 4.9%                  | (78,690)              | -1.47%         |
| Transfer to Other Funds                              | 16,036,021               | 957,783                  | 1,056,732                | 98,949                | 854,445                  | 480,450                  | (477,333)              | -49.84%          | 485,833                  | 5,383               | (471,950)              | -49.3%              | (570,899)              | -54.0%                | (368,612)             | -43.14%        |
| <b>TOTAL CITY OPERATING</b>                          | <b>\$ 156,448,348</b>    | <b>\$ 149,570,870</b>    | <b>\$ 150,003,455</b>    | <b>\$ 432,585</b>     | <b>\$ 149,334,512</b>    | <b>\$ 157,480,808</b>    | <b>\$ 7,909,938</b>    | <b>5.29%</b>     | <b>\$ 156,912,612</b>    | <b>\$ (417,521)</b> | <b>\$ 7,492,417</b>    | <b>5.01%</b>        | <b>\$ 7,059,832</b>    | <b>4.47%</b>          | <b>\$ 7,728,775</b>   | <b>5.18%</b>   |
| Pensions   | 22,984,567               | 28,130,222               | 28,130,222               | -                     | 28,130,222               | 30,759,718               | 2,629,496              | 9.35%            | 30,759,718               | -                   | 2,629,496              | 9.3%                | 2,629,496              | 9.3%                  | 2,629,496             | 9.35%          |
| OPEB   | 26,920,336               | 25,791,390               | 29,138,341               | 3,346,951             | 29,138,341               | 29,434,828               | 3,643,438              | 14.13%           | 29,434,828               | -                   | 3,643,438              | 14.1%               | 296,487                | 1.0%                  | 296,487               | 1.02%          |
| Other Retirement Benefits                            | 432,211                  | 618,602                  | 618,602                  | -                     | 618,602                  | 761,715                  | 143,113                | 23.13%           | 761,715                  | -                   | 143,113                | 23.1%               | 143,113                | 23.1%                 | 143,113               | 23.13%         |
| <b>Total Pension &amp; OPEB</b>                      | <b>\$ 50,337,114</b>     | <b>\$ 54,540,214</b>     | <b>\$ 57,887,165</b>     | <b>\$ 3,346,951</b>   | <b>\$ 57,887,165</b>     | <b>\$ 60,956,261</b>     | <b>\$ 6,416,047</b>    | <b>11.76%</b>    | <b>\$ 60,956,261</b>     | <b>\$ -</b>         | <b>\$ 6,416,047</b>    | <b>11.8%</b>        | <b>\$ 3,069,096</b>    | <b>5.3%</b>           | <b>\$ 3,069,096</b>   | <b>5.30%</b>   |
| Employee Benefits                                    | 25,022,521               | 18,789,922               | 16,674,036               | (2,115,886)           | 20,093,106               | 22,350,734               | 3,560,812              | 18.95%           | 22,350,734               | -                   | 3,560,812              | 19.0%               | 5,676,698              | 34.0%                 | 2,257,628             | 11.24%         |
| Insurance  | 9,783,894                | 10,850,403               | 10,850,403               | -                     | 10,850,403               | 10,881,145               | 30,742                 | 0.28%            | 10,881,145               | -                   | 30,742                 | 0.3%                | 30,742                 | 0.3%                  | 30,742                | 0.28%          |
| <b>TOTAL CITY BENEFITS &amp; INSURANCE</b>           | <b>\$ 34,806,415</b>     | <b>\$ 29,640,325</b>     | <b>\$ 27,524,439</b>     | <b>\$ (2,115,886)</b> | <b>\$ 30,943,509</b>     | <b>\$ 33,231,879</b>     | <b>\$ 3,591,554</b>    | <b>12.12%</b>    | <b>\$ 33,231,879</b>     | <b>\$ -</b>         | <b>\$ 3,591,554</b>    | <b>12.1%</b>        | <b>\$ 5,707,440</b>    | <b>20.7%</b>          | <b>\$ 2,288,370</b>   | <b>7.40%</b>   |
| Community Grants                                     | 12,847,264               | 12,807,461               | 12,787,461               | (20,000)              | 12,787,461               | 14,024,100               | 1,216,639              | 9.50%            | 14,024,100               | (243,500)           | 973,139                | 7.6%                | 993,139                | 7.8%                  | 993,139               | 7.77%          |
| Debt Service & Transfer to Other Funds               | 52,597,049               | 52,000,285               | 52,000,285               | -                     | 52,000,285               | 52,000,285               | -                      | 0.00%            | 52,000,285               | -                   | -                      | 0.0%                | -                      | 0.0%                  | -                     | 0.00%          |
| Special Mandates                                     | -                        | -                        | -                        | -                     | -                        | 2,093,328                | 2,093,328              | 100.00%          | 2,093,328                | -                   | 2,093,328              | 100.00%             | 2,093,328              | 100.00%               | 2,093,328             | 100.00%        |
| <b>Total Other</b>                                   | <b>\$ 65,444,313</b>     | <b>\$ 64,807,746</b>     | <b>\$ 64,787,746</b>     | <b>\$ (20,000)</b>    | <b>\$ 64,787,746</b>     | <b>\$ 68,117,713</b>     | <b>\$ 3,309,967</b>    | <b>5.11%</b>     | <b>\$ 67,874,213</b>     | <b>\$ (243,500)</b> | <b>\$ 3,066,467</b>    | <b>4.7%</b>         | <b>\$ 3,086,467</b>    | <b>4.8%</b>           | <b>\$ 993,139</b>     | <b>4.76%</b>   |
| <b>TOTAL CITY OPERATING, BENEFITS &amp; OTHER</b>    | <b>\$ 307,036,190</b>    | <b>\$ 298,559,155</b>    | <b>\$ 300,202,805</b>    | <b>\$ 1,643,650</b>   | <b>\$ 302,952,932</b>    | <b>\$ 319,786,661</b>    | <b>\$ 21,227,506</b>   | <b>7.11%</b>     | <b>\$ 319,125,640</b>    | <b>\$ (661,021)</b> | <b>\$ 20,566,485</b>   | <b>6.89%</b>        | <b>\$ 18,922,835</b>   | <b>6.3%</b>           | <b>\$ 14,079,380</b>  | <b>5.34%</b>   |
| BOE  | 276,636,618              | 285,555,203              | 285,555,203              | -                     | 285,359,156              | 303,651,120              | 18,095,917             | 6.34%            | 303,651,120              | -                   | 18,095,917             | 6.34%               | 18,095,917             | 6.3%                  | 18,291,964            | 6.41%          |
| BOE Support Services                                 | 7,436,612                | 5,409,981                | 5,412,283                | 2,302                 | 4,863,829                | 4,277,377                | (1,132,604)            | -20.94%          | 4,277,377                | 17,660              | (1,114,944)            | -20.6%              | (1,117,246)            | -20.6%                | (568,792)             | -11.69%        |
| <b>TOTAL BOE</b>                                     | <b>\$ 284,073,230</b>    | <b>\$ 290,965,184</b>    | <b>\$ 290,967,486</b>    | <b>\$ 2,302</b>       | <b>\$ 290,222,985</b>    | <b>\$ 307,928,497</b>    | <b>\$ 16,963,313</b>   | <b>5.83%</b>     | <b>\$ 307,946,157</b>    | <b>\$ 17,660</b>    | <b>\$ 16,980,973</b>   | <b>5.84%</b>        | <b>\$ 16,978,671</b>   | <b>5.8%</b>           | <b>\$ 17,723,172</b>  | <b>6.11%</b>   |
| <b>GRAND TOTAL EXPENDITURES</b>                      | <b>\$ 591,109,420</b>    | <b>\$ 589,524,339</b>    | <b>\$ 591,170,291</b>    | <b>\$ 1,645,952</b>   | <b>\$ 593,175,918</b>    | <b>\$ 627,715,158</b>    | <b>\$ 38,190,819</b>   | <b>6.48%</b>     | <b>\$ 627,071,797</b>    | <b>\$ (643,361)</b> | <b>\$ 37,547,458</b>   | <b>6.4%</b>         | <b>\$ 35,901,506</b>   | <b>6.1%</b>           | <b>\$ 31,802,551</b>  | <b>5.71%</b>   |
| Contingency  |                          | 8,400,000                | 7,660,113                | (739,887)             | 6,621,374                | 9,300,000                | 900,000                | 10.71%           | 9,300,000                | -                   | 900,000                | 10.7%               | 1,639,887              | 21.4%                 | 2,678,626             | 40.45%         |
| <b>GRAND TOTAL EXP &amp; REVERSE FOR CONTINGENCY</b> | <b>\$ 591,109,420</b>    | <b>\$ 597,924,339</b>    | <b>\$ 598,830,404</b>    | <b>\$ 906,065</b>     | <b>\$ 599,797,292</b>    | <b>\$ 637,015,158</b>    | <b>\$ 39,090,819</b>   | <b>6.54%</b>     | <b>\$ 636,371,797</b>    | <b>\$ (643,361)</b> | <b>\$ 38,447,458</b>   | <b>6.43%</b>        | <b>\$ 37,541,393</b>   | <b>6.3%</b>           | <b>\$ 34,481,177</b>  | <b>6.10%</b>   |
| <b>REVENUES</b>                                      |                          |                          |                          |                       |                          |                          |                        |                  |                          |                     |                        |                     |                        |                       |                       |                |
| Property Taxes                                       | 12,459,569               | 9,110,550                | 9,110,550                | -                     | 11,164,063               | 12,579,000               | 3,468,450              | 38.07%           | 12,579,000               | -                   | 3,468,450              | 38.1%               | 3,468,450              | 38.1%                 | 1,414,937             | 12.67%         |
| Revenues from the Use of Money                       | 1,730,987                | 786,000                  | 786,000                  | -                     | 660,000                  | 550,000                  | (236,000)              | -30.03%          | 550,000                  | -                   | (236,000)              | -30.0%              | (236,000)              | -30.0%                | (110,000)             | -16.67%        |
| Intergovernmental                                    | 16,966,287               | 14,902,749               | 14,902,749               | -                     | 16,731,653               | 33,602,480               | 18,699,731             | 125.48%          | 33,602,480               | -                   | 18,699,731             | 125.5%              | 18,699,731             | 125.5%                | 16,870,827            | 100.83%        |
| Departmental Revenue                                 | 23,156,685               | 13,792,443               | 13,792,443               | -                     | 18,576,689               | 18,293,079               | 4,500,636              | 32.63%           | 18,293,079               | -                   | 4,500,636              | 32.6%               | 4,500,636              | 32.6%                 | (283,610)             | -1.53%         |
| Other Revenue  | 1,004,371                | 1,136,908                | 1,136,908                | -                     | 1,114,905                | 1,310,829                | 173,921                | 15.30%           | 1,310,829                | -                   | 173,921                | 15.3%               | 173,921                | 15.3%                 | 195,924               | 17.57%         |
| Interfund Transfers                                  | 2,369,089                | 1,745,851                | 1,745,851                | -                     | 1,745,851                | 1,915,850                | 169,999                | 9.74%            | 1,915,850                | -                   | 169,999                | 9.7%                | 169,999                | 9.7%                  | 169,999               | 9.74%          |
| Use of Fund Balance                                  | 13,769,445               | 33,210,737               | 34,116,802               | 906,065               | 5,534,704                | -                        | (33,210,737)           | -100.00%         | -                        | -                   | (33,210,737)           | -100.0%             | (34,116,802)           | -100.0%               | (5,534,704)           | -100.00%       |
| <b>TOTAL REVENUE</b>                                 | <b>\$ 71,456,434</b>     | <b>\$ 74,685,238</b>     | <b>\$ 75,591,303</b>     | <b>\$ 906,065</b>     | <b>\$ 55,527,865</b>     | <b>\$ 68,251,238</b>     | <b>\$ (6,434,000)</b>  | <b>-8.61%</b>    | <b>\$ 68,251,238</b>     | <b>\$ -</b>         | <b>\$ (6,434,000)</b>  | <b>-8.61%</b>       | <b>\$ (7,340,065)</b>  | <b>-9.7%</b>          | <b>\$ 12,723,373</b>  | <b>22.91%</b>  |
| <b>LESS REVENUE IN EXCESS OF EXPENDITURES</b>        |                          |                          |                          |                       |                          |                          |                        |                  |                          |                     |                        |                     |                        |                       |                       |                |
| <b>NET AMT TO BE RAISED FROM TAXES</b>               | <b>\$ 519,652,987</b>    | <b>\$ 523,239,101</b>    | <b>\$ 523,239,101</b>    | <b>\$ -</b>           | <b>\$ 544,269,427</b>    | <b>\$ 568,763,920</b>    | <b>\$ 45,524,819</b>   | <b>8.70%</b>     | <b>\$ 568,120,559</b>    | <b>\$ (643,361)</b> | <b>\$ 44,881,458</b>   | <b>8.58%</b>        | <b>\$ 44,881,458</b>   | <b>8.6%</b>           | <b>\$ 21,757,804</b>  | <b>4.38%</b>   |
| <b>RESERVES</b>                                      |                          |                          |                          |                       |                          |                          |                        |                  |                          |                     |                        |                     |                        |                       |                       |                |
| RESERVE FOR ELDERLY CREDITS                          |                          | 2,000,000                | 2,000,000                | -                     | 2,000,000                | 2,000,000                | -                      | 0.00%            | 2,000,000                | -                   | -                      | 0.0%                | -                      | 0.0%                  | -                     | 0.00%          |
| RESERVE FOR TAX APPEALS                              |                          | 500,000                  | 500,000                  | -                     | 500,000                  | 350,000                  | (150,000)              | -30.00%          | 350,000                  | -                   | (150,000)              | -30.0%              | (150,000)              | -30.0%                | (150,000)             | -30.00%        |
| RESERVE FOR TIF (Mill River)                         |                          | 3,119,307                | 3,119,307                | -                     | 3,119,307                | 3,158,593                | 39,286                 | 1.26%            | 3,158,593                | -                   | 39,286                 | 1.3%                | 39,286                 | 1.3%                  | 39,286                | 1.26%          |
| RESERVE FOR TIF (Harbor Point)                       |                          | 9,429,250                | 9,429,250                | -                     | 9,429,250                | 10,907,000               | 1,477,750              | 15.67%           | 10,907,000               | -                   | 1,477,750              | 15.7%               | 1,477,750              | 15.7%                 | 1,477,750             | 15.67%         |
| RESERVE FOR LINKAGE                                  |                          | 191,605                  | 191,605                  | -                     | 191,605                  | 252,144                  | 60,539                 | 31.60%           | 252,144                  | -                   | 60,539                 | 31.6%               | 60,539                 | 31.6%                 | 60,539                | 31.60%         |
| RESERVE FOR NON PROFIT TAX CREDIT                    |                          | 75,000                   | 75,000                   | -                     | 75,000                   | 75,000                   | -                      | 0.00%            | 75,000                   | -                   | -                      | 0.0%                | -                      | 0.0%                  | -                     | 0.00%          |
| RESERVE FOR UNCOLLECTED                              |                          | 34,985,953               | 34,985,953               | -                     | 13,955,628               | 8,313,482                | (26,672,471)           | -76.24%          | 8,304,347                | (9,135)             | (26,681,606)           | -76.3%              | (26,681,606)           | -76.3%                | (5,651,281)           | -40.49%        |
| <b>TOTAL RESERVES</b>                                | <b>\$ 50,301,115</b>     | <b>\$ 50,301,115</b>     | <b>\$ 50,301,115</b>     | <b>\$ -</b>           | <b>\$ 29,270,790</b>     | <b>\$ 25,056,219</b>     | <b>\$ (25,244,896)</b> | <b>-50.19%</b>   | <b>\$ 25,047,084</b>     | <b>\$ (9,135)</b>   | <b>\$ (25,254,031)</b> | <b>-50.2%</b>       | <b>\$ (25,254,031)</b> | <b>-50.2%</b>         | <b>\$ (4,223,706)</b> | <b>-14.43%</b> |
| <b>GROSS TAX LEVY</b>                                | <b>\$ 573,540,216</b>    | <b>\$ 573,540,216</b>    | <b>\$ 573,540,216</b>    | <b>\$ -</b>           | <b>\$ 573,540,216</b>    | <b>\$ 593,820,139</b>    | <b>\$ 20,279,923</b>   | <b>3.54%</b>     | <b>\$ 593,167,643</b>    | <b>\$ (652,496)</b> | <b>\$ 19,627,427</b>   | <b>3.42%</b>        | <b>\$ 19,627,427</b>   | <b>3.42%</b>          | <b>\$ 17,534,098</b>  | <b>3.42%</b>   |
| <b>GRAND LIST ALL PROPERTY</b>                       | <b>\$ 21,966,307,423</b> | <b>\$ 21,966,307,423</b> | <b>\$ 21,966,307,423</b> | <b>\$ -</b>           | <b>\$ 21,966,307,423</b> | <b>\$ 22,180,614,683</b> | <b>\$ 214,307,260</b>  | <b>0.98%</b>     | <b>\$ 22,180,614,683</b> | <b>\$ -</b>         | <b>\$ 214,307,260</b>  | <b>0.98%</b>        | <b>\$ 214,307,260</b>  | <b>0.98%</b>          | <b>\$ 214,307,260</b> | <b>0.98%</b>   |
| <b>AVERAGE MILL RATE</b>                             | <b>26.11</b>             | <b>26.11</b>             | <b>26.11</b>             | <b>-</b>              | <b>26.11</b>             | <b>26.77</b>             | <b>2.53%</b>           | <b>26.74</b>     | <b>-</b>                 | <b>26.74</b>        | <b>2.41%</b>           | <b>26.74</b>        | <b>2.41%</b>           | <b>26.74</b>          | <b>2.41%</b>          |                |

Mayor's Proposed FY22 Budget

Special Mandates Detail

|            |          |            |             | Subtotal                             | \$ 9,691,750.00 | \$ 9,746,962.00 | \$ 2,093,328.00 |  |
|------------|----------|------------|-------------|--------------------------------------|-----------------|-----------------|-----------------|--|
| FiscalYear | FundCode | OfficeCode | Ref         | AccountTitle                         | DeptRequest     | MayorsRequest   | SpecialMandates | SpecialMandatesDescription   |
| 2022       | 0001     | 1          | 01410221203 | Revenue Svs/Seasonal                 | 7,000.00        | 7,363.00        | 363.00          | Salary increase to adjust for State minimum wage levels            |
| 2022       | 0001     | 1          | 01410231203 | Taxation Svs/Seasonal                | 5,500.00        | 5,696.00        | 196.00          | Salary increase to adjust for State minimum wage levels            |
| 2022       | 0001     | 1          | 01410263601 | Property Reval/Contracted Services   | 1,197,000.00    | 1,197,000.00    | 1,197,000.00    | Real Property Revaluation  |
| 2022       | 0001     | 2          | 01421121203 | Traffic Mnt/Seasonal                 | 6,300.00        | 6,426.00        | 126.00          | Salary increase to adjust for State minimum wage levels            |
| 2022       | 0001     | 2          | 01421131203 | Leaf Collect/Seasonal                | 100,000.00      | 105,000.00      | 5,000.00        | Salary Increase to adjust for State minimum wage levels            |
| 2022       | 0001     | 2          | 01421271203 | Forestry/Seasonal                    | 18,000.00       | 19,000.00       | 1,000.00        | Salary increase to adjust for State minimum wage levels            |
| 2022       | 0001     | 2          | 01421371203 | Building Insp/Seasonal               | 22,800.00       | 23,436.00       | 636.00          | Salary increase to adjust for State minimum wage levels            |
| 2022       | 0001     | 2          | 01422001203 | Engineer/Seasonal                    | 7,200.00        | 7,440.00        | 240.00          | Salary increase to adjust for State minimum wage levels            |
| 2022       | 0001     | 2          | 01422101203 | Trans. Plan & Eng/Seasonal           | 20,850.00       | 21,624.00       | 774.00          | Salary increase to adjust for State minimum wage levels            |
| 2022       | 0001     | 2          | 01425281203 | Star Center/Seasonal                 | 294,926.00      | 300,086.00      | 5,160.00        | Salary Increase to adjust for State minimum wage levels            |
| 2022       | 0001     | 2          | 01425331203 | Subsidized/Seasonal                  | 38,217.00       | 38,217.00       | 4,717.00        | Salary Increase to adjust for State minimum wage levels            |
| 2022       | 0001     | 2          | 01425341203 | Fee-Supp/Seasonal                    | 574,533.00      | 596,293.00      | 21,760.00       | Salary Increase to adjust for State minimum wage levels            |
| 2022       | 0001     | 3          | 01433001100 | Police Admin/Salaries                | 4,428,804.00    | 4,428,804.00    | 37,144.00       | Camera Technician to meet State Accountability Act requirement     |
| 2022       | 0001     | 3          | 01433001201 | Police Admin/Part-Time               | 1,092,000.00    | 1,110,200.00    | 18,200.00       | Salary increase to adjust for State minimum wage levels            |
| 2022       | 0001     | 3          | 01433003301 | Police Admin/Psych Testing           | 33,000.00       | 33,000.00       | 33,000.00       | Psych Testing to meet State Accountability Act requirements        |
| 2022       | 0001     | 3          | 01433004404 | Police Admin/Drug Testing            | 35,000.00       | 35,000.00       | 35,000.00       | Drug/Steroid Testing to meet State Accountability Act requirements |
| 2022       | 0001     | 3          | 01433014402 | Patrol/Body Worn Cameras             | 220,000.00      | 220,000.00      | 55,000.00       | Additional BWC to meet State Accountability Act requirements       |
| 2022       | 0001     | 3          | 01433014403 | Patrol/Dashboard Cameras             | 150,000.00      | 150,000.00      | 150,000.00      | Patrol Car Dash Cams to meet State Accountability Act requirements |
| 2022       | 0001     | 3          | 01433031302 | Police Training/OT Mandated Training | 1,000,000.00    | 1,000,000.00    | 279,755.00      | Additional OT to meet State Accountability Act requirements        |
| 2022       | 0001     | 3          | 01433033201 | Police Training/Educ & Training      | 150,000.00      | 150,000.00      | 32,500.00       | Additional State Required Training Cost                            |
| 2022       | 0001     | 4          | 01440201203 | HR/Seasonal                          | 29,120.00       | 29,827.00       | 707.00          | Salary increase to adjust for State minimum wage levels            |
| 2022       | 0001     | 5          | 01450101203 | Mayor/Seasonal                       | 5,000.00        | 5,150.00        | 150.00          | Salary increase to adjust for State minimum wage levels            |
| 2022       | 0001     | 5          | 01450208010 | Bd of Reps/Charter Revision          | 125,000.00      | 125,000.00      | 125,000.00      | Charter Revision   |
| 2022       | 0001     | 5          | 01450208020 | Bd of Reps/Redistricting             | 89,000.00       | 89,000.00       | 89,000.00       | Redistricting based on 2020 Census                                 |
| 2022       | 0001     | 5          | 01450501203 | Town Clerk/Seasonal                  | 20,000.00       | 20,400.00       | 400.00          | Salary increase to adjust for State minimum wage levels            |
| 2022       | 0001     | 5          | 01450811203 | Youth Services/Seasonal              | 22,500.00       | 23,000.00       | 500.00          | Salary increase to adjust for State minimum wage levels            |