

From: [Fedeli, Frank](#)
To: [Board of Representatives](#)
Cc: [Fedeli, Frank](#); [Redniss, Raymond](#); [Ortelli, Damian](#); [Adelberg, Paul](#); [Karp, Robert](#); [Hollander, Russ](#); [Pensiero, Mike](#); [Malloy, Bill](#)
Subject: HMC Budget Document Fiscal Committee Board of Representatives
Date: Tuesday, March 30, 2021 12:46:45 PM

Stamford Harbor Management Commission Operating Budget 2021-22

- There are no changes to our operating budget. Our revenues will increase with the collection of lease charges for a shellfish growing area in Stamford Harbor. The HMC does not have a capital budget
- Our revenues, approved by Board of Representative Resolutions are: Open Water Mooring Fees, Application Fees for Coastal Site Plan Reviews – structures or improvements on Stamford’s waterfront, Tug and Barge Fees and one shellfish lease.
- Our revenues match our expenses and unspent revenue is put into our fund reserve, Fund 25 Harbor Commission, so we can continue our funding and programs without taxpayer money.
- Our operating budget continues to fund Harbor Safety devices, rock buoys, channel buoys, and security cameras.
- We fund boat repairs, fuel and needed repairs to the Harbor Master Boat. The Harbor Master patrols Stamford’s Harbors (West and East Branch) to enforce boater safety and assists Marine Police to ensure that commercial and recreational vessels are kept at safe distances during peak season.
- We have assisted Sound Waters with funding for Stamford Harbor events and clean water initiatives.
- Our upcoming challenge is a good one – oversight of a shellfish lease granted to Bloom Brothers of Norwalk. This firm will start seeding oysters which

will be harvested late this summer. Bloom Brothers oysters are noted for their excellent taste and quality throughout the United States. Lease revenue for this contract will total \$17,250.

Respectfully submitted, Frank M. Fedeli, Harbor
Commission Administrator