

Fiscal Committee - Board of Representatives

Monica Di Costanzo, Chair

Lindsey Miller, Vice Chair

Committee Budget Meeting Report

Date: Monday, March 15, 2021

Time: 6:30 p.m.

Place: Meeting was held Remotely.

The Fiscal Committee met as indicated above to review the Fiscal Year 2021-22 budget. In attendance were Chair Di Costanzo, Vice Chair Miller and Committee Member Reps. Coleman, Fedeli, Figueroa, McMullen, Morson, Nabel and Pendell. Also present were Lee Berta; OPM; Mark McGrath, Director of Operations; Tyler Theder, Regulatory Compliance and Administrative Officer; Thomas Turk, Traffic & Road Maintenance Supervisor; William Brink and Rhudean Bull, WPCA; Sandra Dennies, Director of Operations; and Josie Carpanzano, Special Assistant to the Mayor.

Chair Di Costanzo called the meeting to order at 6:33 p.m. The following budgets were presented and discussed:

| WPCA | William Brink |
|-------------------------------------|-------------------------|
| Storm Water Management (82-83; c78) | Mark McGrath, T. Theder |
| Road Maintenance (76-84; c79-c86) | Mark McGrath, T. Turk |
| Leaf Pick-up (80) | Mark McGrath, T. Turk |
| Snow Removal (81) | Mark McGrath, T. Turk |

Chair Di Costanzo adjourned the meeting at 8:02 p.m.

Respectfully submitted, Monica Di Costanzo, Chair

This meeting is on video.