

City of Stamford
Youth Services
Bureau

FY 2019-20
Fiscal Committee
Budget Presentation





Introduction

Mission: The mission of the Mayor's Youth Services Bureau (MYSB) is to promote the development of caring, responsible and successful young people in the Stamford. We do this through the Mayor's Youth leadership Council, the Mayor's Youth Employment Program, the Senior Internship Experience, Pathfinders Adventure Learning, the Restorative Justice Project, the Diversion Project and through fostering collaborations among Stamford's youth serving organizations.

Programs	Services Provided
Critical & Mandated	Connecticut General Statute Section 10-19m defines the role of YSB as "the coordination unit of community-based services to provide comprehensive delivery of prevention, intervention, treatment and follow-up services."
Other	Youth Activism and Leadership, Youth Employment, Restorative Practices, Senior Internships. Adventure Learning, Diversion Project, Restorative Justice Project



Department Management

Key Program/Department Challenges

- Small Budget
- We rely heavily on funds that we raise through grants to provide programs

Budget Scenarios

- What budget line items can you control.
- We control salaries and program costs

- If additional funding could be realized how would department services be expanded or enriched?
- Programs could be expanded to reach more kids and families

- In the event of significant budget reductions describe the impact the reduction would have?
- We could not provide programs.



This is what is coming

Major changes planned for the department

- Include new or improved services (or processes) the department will provide to citizens or to other City departments or personnel
We will be adding a focus on chronic absenteeism.
- Describe what management is doing or could do to reduce department costs or reduce/eliminate services that are no longer critical.
- We operate with a very small budget of 90,000 to run all programs.