

City of Stamford

FLEET MANAGEMENT

FY 2019-20

Fiscal Committee

Budget Presentation





Introduction

Mission: To provide safe, reliable vehicles and equipment that allow all City operations to complete work needed to perform services for the Citizens of Stamford.

Programs	Services Provided
Critical & Mandated	<ol style="list-style-type: none">1. Maintain and Repair all City vehicles and equipment.2. Purchase City vehicles and equipment.3. Manage City fuel stations operation and inventory.4. Manage Fuelmaster fueling program.5. Manage Government Center pool car fleet and software program.
Other	<ol style="list-style-type: none">1. Manage inventory, release to owner and auction of seized abandoned vehicles and 120 hour parking violator vehicles.2. Auction or disposal of City surplus vehicles and equipment.



Department Management

Key Program/Department Challenges

Include factors that drive program / department costs

- Equipment and vehicle age , miles, and hours.
- Weather, Seasonal Programs, Events, Service Providing Department Needs

Include factors that might impact productivity

- Time needed on repairs of older equipment.
- Less than adequate number of vehicle maintenance staff.

Budget Scenarios

What budget line items can you control

- As a support department the majority of vehicle maintenance budget is driven by the needs of service providing departments (our customers) therefore hard to control.

If additional funding could be realized how would department services be expanded or enriched?

- Additional manpower to increase effectiveness of preventive maintenance program

In the event of significant budget reductions describe the impact the reduction would have?

- As a support department, our ability to have ready needed equipment for service providing departments to provide services to the citizens of Stamford would be impacted.



This is what is coming

Major changes planned for the department

Include new or improved services (or processes) the department will provide to citizens or to other City departments or personnel.

- Explore more programs to refurbish equipment to reduce replacement costs similar to the programs the city is taking advantage of with caterpillar front end loaders.

Describe what management is doing or could do to reduce department costs or reduce/eliminate services that are no longer critical

- Advocate for more effective replacement cycles –to cut down on repair and downtime costs.
- Look at ways to cut down time spent on abandoned vehicle program



This is what is coming

What investments, increased spending, or other changes could you make this year that would have a long term positive impact?

- Vehicle maintenance facility equipment upgrades and needed repairs to increase safety and productivity.
- Building repairs and changes to impact positively on workforce.