

# City of Stamford

## EGB Golf Course

FY 2019-20  
Fiscal Committee  
Budget Presentation  
Brennan Golf





# Introduction

**Mission : To provide the citizen's of Stamford specifically and the public in general a superior municipal golf course**

| Programs                                   | Services Provided   |
|--|---|
| Critical & Mandated Administration         | Establishment of Rate structure with emphasis on reasonable rates for residents. Operation of computerized tee sheets, electronic communication though email and social media |
| Maintenance                                | Develop and maintain facilities designed to fulfill the specialized needs of the golfing public   |
| Basic service and quality of life programs | Provide practice rounds and matches free of charge for both Stamford and West Hill High Schools. Provide Golf Lessons for both Juniors and adults                             |
| Maintenance                                | Golf Course also provide habitat to numerous wildlife and turf help to create a noise buffer. as well as a rain filter  |



# ***Department Management***

## ***Key Program/Department Challenges***

- New Golf Shop operation and contract, staff reorganization
- New Fleet of Golf Carts with GPS
- Reorganization of golf holes
- Capital Project Debt service on a very old facility
- Aging fleet of turf equipment
- Two consecutive extremely poor weather years
- Seasonal staff costs

## ***Budget Scenarios***

- Items that can be controlled are hiring less labor and spending less on plant protectants, which both can negatively effect course play and in turn Revenue
- If additional funds could be realized, capital improvements needed to both the clubhouse and to the golf course
- Planned hole redesign, tee box improvements, tree trimming and cart path improvement



# ***This is what is coming***

## ***Major changes planned for the department***

- New Golf Shop contract & renovations, combining of cashier and Golf carts sales into one location.
- New golf carts with GPS
- Redesign and reorganization of several holes for improved safety and to help reinvigorate the golf course
- Plans with our new Golf shop to increase marketing, helping to draw increased play and more Revenue to the course

# New Golf Shop Contract

## New Golf Shop Renovations





# In house tee reconstruction; 12<sup>th</sup> tee & 2<sup>nd</sup> tee

