

**From:** [Calder, Jennifer](#)  
**To:** [Rosenson, Valerie](#)  
**Cc:** [Anspach, Deidre](#); [Jankowski, Ted](#)  
**Subject:** Department of Health Response to BOR 04/04/2019 Questions  
**Date:** Monday, April 08, 2019 10:12:53 AM

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Good morning,

Please see the response to the BOR's questions from the April 4, 2019 meeting with the Department of Health.

1. Explanation of Line item 01438103001 Professional Consultant \$221,404 (Purchased Professional Services)

This line item consists of the following that were moved from the Nursing budgets:

01438203001 – PS Health/Prof. Consultant \$98, 340; now \$0 on the 2020 budget

01438213001 – Professional Consultant \$15,000; now \$0 on the 2020 budget

01438223003 – Comm Nurse/Prof Medical Care \$30,000; **still \$30,000 on the 2020 budget (this will be zeroed out on this line item)**

**Subtotal \$143,340**

Note:

- a. line item 01438103001 – Professional Consultant has traditionally included funds for the City Medical Advisor \$55,100
- b. there a \$22,964 increase due to increases that are reflected in the new professional contracts

**GRAND TOTAL \$221,404**

2. Students missing vaccinations
  - a. Number of students missing vaccines with religious exemptions= 235. That number represents 1.47% of the public school population.
  - b. Number of students missing vaccines with medical exemptions=28. That number represents 0.3% of the public school population.

Please let me know if you have any additional questions.

Sincerely,

**Jennifer A.M. Calder, DVM, MPH, PhD, CHSV**

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