



**CITY OF STAMFORD**

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**MEMORANDUM**

TO: Members of the Board of Finance and Board of Representatives

FROM: Jay Fountain, Director of OPM

DATE: April 11, 2019

RE: Budget for Fireworks

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When the budget was submitted to the Boards, funding for the fireworks was inadvertently left out of the budget for Special Events. In order to include funding for the fireworks, we are making the following adjustments to the Mayor's Proposed Operating Budget. The Special Events Program (Program 2538) on page 140 will be increased as follows: Overtime (Ref # 01425381301) will be increased by \$80,000 and Supplies (Ref # 0142538844) will be increased by \$55,000. These increases will be offset by a reduction of \$135,000 in the Snow Removal Program (Program 2114) on page 91 Supplies (Ref # 01421146505).

Replacement pages for these two programs will be prepared and given to you. However we don't plan to reprint the proposed budget although the online version will reflect these changes in certain pages including the Office Summary (page 84) and the Line Item Summaries, and the Operating Program Detail on pages 42 and 76.