## 30<sup>th</sup> Board of Representatives City of Stamford

President MATTHEW QUINONES Clerk of the Board SUSAN NABEL Majority Leader RODNEY PRATT Minority Leader MARY L. FEDELI

## RESOLUTION NO. 3891 ADOPTION OF THE BOARD OF EDUCATION BUDGET FISCAL YEAR JULY 1, 2018 TO JUNE 30, 2019

WHEREAS, the Board of Finance has transmitted to the Board of Representatives its recommended budget for the Board of Education for the ensuing year, commencing July 1, 2018 and ending June 30, 2019 for final action by the Board of Representatives:

BE AND IT IS HEREBY RESOLVED BY THE 30<sup>th</sup> BOARD OF REPRESENTATIVES OF THE CITY OF STAMFORD THAT the itemized estimate of expenditures for the ensuing year 2018-2019 in the budgets as submitted by the Mayor, and as acted upon by the Board of Representatives in the amount of:

\$ 272,790,679 - Board of Education Budget

is hereby approved.

**BE AND IT IS HEREBY FURTHER ACCEPTED, ADOPTED, APPROVED AND RESOLVED** by the 30<sup>th</sup> Board of Representatives of the City of Stamford that specific appropriations are hereby made for each of the several items in the amounts appearing in the columns of budgets under the heading "Final Approval" recording the approval, or other action, of said Board of Representatives.

At a Special Meeting of the 30<sup>th</sup> Board of Representatives held on Tuesday, May 1, 2018, the above budget was acted upon and approved. This resolution was approved by unanimous voice vote.

Bv.

Susan Nabel, Clerk of the Board

## Control Sheet FY18/19 Budget

		FY 2017-18		018-19 Mayor's		riance FY17/18		FY 2018-19 BOF		FY 2018-19 BOR	Variance FY17/18	
escription	A	pproved Budget 2018	Pro	oposed Budget	A	dopted Budget	BOF Reductions 2019	Amended	BOR Reductions	Final Approval	Adopted Budget	% Chang
(PENSE							110,000		100000000000000000000000000000000000000			
fice of Administration		9,991,075		10,426,671		435,596	(155,542)	10,271,129	(1,418,596)	8,852,533	(1,138,542)	-11.40
fice of Operations		44,970,819		47,613,484		2,642,665	(334,969)	47,278,515	(315,000)	46,963,515	1,992,696	4.43
ffice of PS, Health & Welfare		122,466,259		124,569,874		2,103,615	(350,745)	124,219,129	(255,000)	123,964,129	1,497,870	1.22
fice of Legal Affairs		31,354,234		35,896,246		4,542,012	(175,567)	35,720,679	(55,000)	35,665,679	4,311,445	13.75
overnment Services		5,242,045		5,535,888		293,843	(112,786)	5,423,102	(196,089)	5,227,013	(15,032)	
mmunity & Cultural Organizations		12,261,760		12,595,291		333,531	(26,000)	12,569,291	0	12,569,291	307,531	2.51
JBTOTAL: CITY OPERATING	\$	226,286,192	\$	236,637,454	\$	10,351,262	(\$1,155,609) \$	235,481,845	(2,239,685)	233,242,160	\$ 6,955,968	3.07
≥bt Service ansfer to Other Funds		52,185,907 1.428,156		51,267,004 1,692,188		(918,903) 264,032	(139,708)	51,267,004 1,552,480	0	51,267,004 1.552,480	(918,903)	
OTAL CITY GOVERNMENT	Ś	279,900,255	Ś	289,596,646	\$	9,696,391	(\$1,295,317) \$	288,301,329		286,061,644	\$ 6,161,389	8.71 2.20
	-		-						1-,,,		7 0/202/505	
DE		269,736,292		274,616,679		4,880,387	(1,826,000)	272,790,679	0	272,790,679	3,054,387	1.13
DE City Support Services		5,017,199		5,275,880		258,681	0	5,275,880	0	5,275,880	258,681	5.16
OTAL BOE	\$	274,753,491	\$	279,892,559	\$	5,139,068	(\$1,826,000) \$	278,066,559		278,066,559	\$ 3,313,068	1.21
OTAL EXPENSE	\$	554,653,746	¢	569,489,205	ć	14,835,459	(\$3,121,317) \$	566,367,888	(2,239,685)	F64 139 303	¢ 0.474.457	1 71
TIAL EXPENSE	3	554,055,740	7	309,489,203	7	14,655,455	(33,121,517) \$	300,307,888	(2,239,685)	564,128,203	\$ 9,474,457	1.71
ontingency		4,330,000		4,900,000		570,000	0	4,900,000	0	4,900,000	570,000	13.16
OTAL EXPENSE + CONTINGENCY	\$	558,983,746	\$	574,389,205	\$	15,405,459	(\$3,121,317) \$	571,267,888	(2,239,685)	569,028,203	\$ 10,044,457	1.80
EVENUE												
operty Taxes		12,593,888		12,753,376		159,488	0	12,753,376	0	12,753,376	159,488	1.27
evenues from the Use of Money		1,000,000		1,000,000		135,488	0	1,000,000	0	1,000,000	159,488	0.00
tergovernmental Revenue		19,069,564		14,414,255		(4,655,309)	0	14,414,255	0	14,414,255	(4,655,309)	
epartmental Revenue		19,504,080		19,343,688		(160,392)	0	19,343,688	0	19,343,688	(160,392)	
ther Revenue		843,961		998,375		154,414	0	998,375	0	998,375	154,414	18.30
terfund Transfers		3,098,622		3,462,991		364,369	0	3,462,991	0	3,462,991	364,369	11.76
se of Fund Balance		0		0		0	0	0	0	5,462,551	0	11.75
OTAL REVENUE	\$	56,110,115	\$	51,972,685	\$	(4,137,430)	\$0 \$	51,972,685		51,972,685	(\$4,137,430)	-7.37
et Amt to be Raised from Taxes	\$	502,873,631	ć	522,416,520	ć	19,542,889	(\$3,121,317) \$	519,295,203	(2,239,685)	517,055,518	\$ 14,181,887	2.82
		302,073,031	4	322,410,320	<u>,</u>	13,342,003	(43,121,311)	313,233,203	(2,233,063)	317,033,318	3 14,161,687	2.02
ESERVES												
serve for Elderly Credits		2,000,000		2,000,000		0		2,000,000		2,000,000	0	0.00
serve for Tax Appeals		400,000		2,250,000		1,850,000		2,250,000		2,250,000	1,850,000	462.50
serve for TIF (Mill River)		2,843,288		2,961,036		117,748		2,961,036		2,961,036	117,748	4.14
eserve for TIF (Harbor Pt) eserve for Linkage		8,438,544		7,889,950		(548,594)		7,889,950		7,889,950	(548,594)	
		147,642		150,691		3,049		150,691		150,691	3,049	2.07
serve for Non-Profit Tax Credits		75,000		75,000		0	(24.716)	75,000		75,000	0	0.00
eserve for Non-Profit Tax Credits eserve for Uncollected	\$		\$		\$	0 233,181	(34,716) \$ (34,716) \$	75,000 5,946,249.13		75,000 5,921,339	0 173,554	0.00 3.02
serve for Non-Profit Tax Credits serve for Uncollected TAL RESERVES	\$	75,000 5,747,785 <b>19,652,259</b>	\$	75,000 5,980,966 <b>21,307,643</b>	\$	233,181 1,655,384	\$ (34,716) \$	75,000 5,946,249.13 <b>21,272,926</b>		75,000 5,921,339 <b>21,248,016</b>	0 173,554 \$ 1,595,757	0.00 3.02 <b>8.12</b>
eserve for Non-Profit Tax Credits eserve for Uncollected		75,000 5,747,785 <b>19,652,259</b> 98.90%		75,000 5,980,966 <b>21,307,643</b> 98.90%		0 233,181		75,000 5,946,249.13	98.90%	75,000 5,921,339	0 173,554	0.00 3.02
serve for Non-Profit Tax Credits serve for Uncollected TAL RESERVES	\$	75,000 5,747,785 <b>19,652,259</b>		75,000 5,980,966 <b>21,307,643</b>		233,181 1,655,384	\$ (34,716) \$	75,000 5,946,249.13 <b>21,272,926</b>	98.90%	75,000 5,921,339 <b>21,248,016</b>	0 173,554 \$ 1,595,757 0.00%	0.00 3.02 <b>8.12</b>
sserve for Non-Profit Tax Credits sserve for Uncollected DTAL RESERVES		75,000 5,747,785 <b>19,652,259</b> 98.90%	\$	75,000 5,980,966 <b>21,307,643</b> 98.90% 543,724,163	\$	0 233,181 <b>1,655,384</b> 98.90%	98.90%	75,000 5,946,249.13 <b>21,272,926</b> \$ 98.90%	98.90%	75,000 5,921,339 21,248,016 98.90% 538,303,534	0 173,554 \$ 1,595,757 0.00%	0.00 3.02 <b>8.12</b> 0.00%
serve for Non-Profit Tax Credits serve for Uncollected )TAL RESERVES  pllection Rate  ross Tax Levy  rand List All Property	\$	75,000 5,747,785 19,652,259 98.90% 522,525,890 19,725,952,821	\$	75,000 5,980,966 21,307,643 98.90% 543,724,163 21,419,928,170	\$	0 233,181 1,655,384 98.90% 21,198,273 21,419,928,170	\$ (34,716) \$ 98.90%  (\$3,156,033) \$ \$21,419,928,170 \$	75,000 5,946,249.13 21,272,926 98.90% 540,568,129 21,419,928,170	98.90% (2,264,596) 19,725,952,821	75,000 5,921,339 21,248,016 98.90% 538,303,534 21,419,928,170	0 173,554 \$ 1,595,757 0.00% \$ 15,777,644 \$ 1,693,975,349	0.00 3.02 8.12 0.00% 3.02
eserve for Non-Profit Tax Credits eserve for Uncollected  TAL RESERVES  Illection Rate  Toss Tax Levy	\$	75,000 5,747,785 19,652,259 98.90% 522,525,890	\$	75,000 5,980,966 <b>21,307,643</b> 98.90% 543,724,163	\$	98.90% 21,198,273	\$ (34,716) \$ 98.90% (\$3,156,033) \$	75,000 5,946,249.13 21,272,926 98.90% 540,568,129	98.90%	75,000 5,921,339 21,248,016 98.90% 538,303,534	0 173,554 \$ 1,595,757 0.00% \$ 15,777,644	0.00 3.02 8.12 0.00% 3.02
serve for Non-Profit Tax Credits serve for Uncollected )TAL RESERVES >Illection Rate  'oss Tax Levy  'and List All Property  .verage Mill Rate Rounded ther Funds:	\$	75,000 5,747,785 19,652,259 98.90% 522,525,890 19,725,952,821 26.4900	\$	75,000 5,980,966 21,307,643 98.90% 543,724,163 21,419,928,170 25.3800	\$	0 233,181 1,655,384 98.90% 21,198,273 21,419,928,170 0.99	\$ (34,716) \$  98.90%  (\$3,156,033) \$  \$21,419,928,170 \$  (0.15)	75,000 5,946,249.13 21,272,926 \$ 98.90% 540,568,129 \$ 21,419,928,170 \$ 25.24	98.90% (2,264,596) (19,725,952,821 (0.1100)	75,000 5,921,339 21,248,016 98.90% 538,303,534 21,419,928,170 25.1300	0 173,554 \$ 1,595,757 0.00% \$ 15,777,644 \$ 1,693,975,349 (1.3600)	0.00 3.02 8.12 0.00% 3.02 8.59
serve for Non-Profit Tax Credits serve for Uncollected )TAL RESERVES  Illection Rate ross Tax Levy rand List All Property .verage Mill Rate Rounded ther Funds:	\$	75,000 5,747,785 19,652,259 98.90% 522,525,890 19,725,952,821 26.4900 57,168,347	\$	75,000 5,980,966 21,307,643 98.90% 543,724,163 21,419,928,170 25,3800 56,748,215	\$	0 233,181 1,655,384 98.90% 21,198,273 21,419,928,170 0.99	\$ (34,716) \$  98.90%  (\$3,156,033) \$  \$21,419,928,170 \$  (0.15)	75,000 5,946,249.13 21,272,926 \$ 98.90% 540,568,129 \$ 21,419,928,170 \$ 25.24 56,748,215	98.90% (2,264,596) 19,725,952,821 (0.1100)	75,000 5,921,339 21,248,016 98.90% 538,303,534 21,419,928,170 25.1300	0 173,554 \$ 1,595,757 0.00% \$ 15,777,644 \$ 1,693,975,349 (1.3600)	0.00 3.02 8.12 0.00% 3.02 8.59
serve for Non-Profit Tax Credits serve for Uncollected )TAL RESERVES  silection Rate  oss Tax Levy  rand List All Property  verage Mill Rate Rounded  ther Funds: abt Service Fund ttiBlight Fund	\$	75,000 5,747,785 19,652,259 98.90% 522,525,890 19,725,952,821 26.4900 57,168,347 0	\$	75,000 5,980,966 21,307,643 98.90% 543,724,163 21,419,928,170 25.3800 56,748,215 328,055	\$	0 233,181 1,655,384 98.90% 21,198,273 21,419,928,170 0.99 (420,132) 328,055	\$ (34,716) \$  98.90%  (\$3,156,033) \$  \$21,419,928,170 \$  (0.15)	75,000 5,946,249.13 21,272,926 98.90% 540,568,129 21,419,928,170 25.24 56,748,215 328,055	98.90% (2,264,596) 19,725,952,821 (0.1100)	75,000 5,921,339 21,248,016 98.90% 538,303,534 21,419,928,170 25.1300 56,748,215 328,055	0 173,554 \$ 1,595,757 0.00% \$ 15,777,644 \$ 1,693,975,349 (1.3600) {420,132} 328,055	0.00 3.02 8.12 0.00% 3.02 8.59 -5.13005
serve for Non-Profit Tax Credits serve for Uncollected )TAL RESERVES  pllection Rate  ross Tax Levy  rand List All Property  verage Mill Rate Rounded  ther Funds: abt Service Fund htiBlight Fund rants	\$	75,000 5,747,785 19,652,259 98.90% 522,525,890 19,725,952,821 26.4900 57,168,347 0 9,917,662	\$	75,000 5,980,956 21,307,643 98.90% 543,724,163 21,419,928,170 25.3800 56,748,215 328,055 10,524,041	\$	0 233,181 1,655,384 98.90% 21,198,273 21,419,928,170 0.99 (420,132) 328,055 606,379	\$ (34,716) \$  98.90%  (\$3,156,033) \$  \$21,419,928,170 \$  (0.15)  0 (139,708)	75,000 5,946,249.13 21,272,926 98.90% 540,568,129 21,419,928,170 25.24 56,748,215 328,055 10,384,333	98.90% (2,264,596) 19,725,952,821 (0.1100)	75,000 5,921,339 21,248,016 98.90% 538,303,534 21,419,928,170 25.1300 56,748,215 328,055 10,384,333	0 173,554 \$ 1,595,757 0.00% \$ 15,777,644 \$ 1,693,975,349 (1.3600) (420,132) 328,055 466,671	0.00 3.02 8.12 0.00% 3.02 8.59 -5.1300 -0.73
rand List All Property  verage Mill Rate Rounded  ther Funds: abt Service Fund httBlight Fund rants arbor Management Commission	\$	75,000 5,747,785 19,652,259 98.90% 522,525,890 19,725,952,821 26.4900 57,168,347 0 9,917,662 34,421	\$	75,000 5,980,966 21,307,643 98.90% 543,724,163 21,419,928,170 25.3800 56,748,215 328,055 10,524,041 48,459	\$	0 233,181 1,655,384 98.90% 21,198,273 21,419,928,170 0.99 (420,132) 328,055 606,379 14,038	\$ (34,716) \$  98.90%  (\$3,156,033) \$  \$21,419,928,170 \$  (0.15)	75,000 5,946,249.13 21,272,926 98.90% 540,568,129 21,419,928,170 25.24  56,748,215 328,055 10,384,333 48,459	98.90% (2,264,596) 19,725,952,821 (0.1100)	75,000 5,921,339 21,248,016 98.90% 538,303,534 21,419,928,170 25.1300 56,748,215 328,055 10,384,333 48,459	0 173,554 \$ 1,595,757 0.00% \$ 15,777,644 \$ 1,693,975,349 (1.3600) (420,132) 328,055 466,671 14,038	0.00 3.02 8.12 0.00% 3.02 8.59 -5.13005 -0.73 4.71 40.78
ross Tax Levy rand List All Property verage Mill Rate Rounded ther Funds: abt Service Fund ttiBlight Fund rants ross Management Commission arina	\$	75,000 5,747,785 19,652,259 98.90% 522,525,890 19,725,952,821 26.4900 57,168,347 0 9,917,662 34,421 364,166	\$	75,000 5,980,966 21,307,643 98.90% 543,724,163 21,419,928,170 25.3800 56,748,215 328,055 10,524,041 48,459 373,978	\$	0 233,181 1,655,384 98.90% 21,198,273 21,419,928,170 0.99 (420,132) 328,055 606,379 14,038 9,812	\$ (34,716) \$  98.90%  (\$3,156,033) \$  \$21,419,928,170 \$  (0.15)  (139,708)	75,000 5,946,249.13 21,272,926 \$ 98.90% 540,568,129 \$ 21,419,928,170 \$ 25.24 56,748,215 328,055 10,384,333 48,459 373,978	98.90% (2,264,596) 19,725,952,821 (0.1100)	75,000 5,921,339 21,248,016 98.90% 538,303,534 21,419,928,170 25.1300 56,748,215 328,055 10,384,333 48,459 373,978	0 173,554 \$ 1,595,757 0.00% \$ 15,777,644 \$ 1,693,975,349 (1.3600) (420,132) 328,055 466,671 14,038 9,812	0.00 3.02 8.12 0.00% 3.02 8.59 -5.1300 -0.73 4.71 40.78 2.69
serve for Non-Profit Tax Credits serve for Uncollected )TAL RESERVES  silection Rate  ross Tax Levy  rand List All Property  verage Mill Rate Rounded  ther Funds: abt Service Fund ntiBlight Fund rants arnts arina arking Fund	\$	75,000 5,747,785 19,652,259 98.90% 522,525,890 19,725,952,821 26.4900 57,168,347 0 9,917,662 34,421 364,166 6,710,000	\$	75,000 5,980,966 21,307,643 98.90% 543,724,163 21,419,928,170 25.3800 56,748,215 328,055 10,524,041 48,459 373,978 7,180,000	\$	0 233,181 1,655,384 98.90% 21,198,273 21,419,928,170 0.99 (420,132) 328,055 606,379 14,038 9,812 470,000	\$ (34,716) \$  98.90%  (\$3,156,033) \$  \$21,419,928,170 \$  (0.15)  0 (139,708) 0 0	75,000 5,946,249.13 21,272,926 \$ 98.90% 540,568,129 \$ 21,419,928,170 \$ 25.24 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000	98.90% (2,264,596) 19,725,952,821 (0.1100) 0 0 0 0	75,000 5,921,339 21,248,016 98.90% 538,303,534 21,419,928,170 25.1300 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000	0 173,554 \$ 1,595,757 0.00% \$ 15,777,644 \$ 1,693,975,349 (1.3600) (420,132) 328,055 466,671 14,038 9,812 470,000	0.00 3.02 8.12 0.00% 3.02 8.59 -5.1300 -0.73 4.71 40.78 2.69 7.00
serve for Non-Profit Tax Credits serve for Uncollected )TAL RESERVES  pllection Rate  ross Tax Levy  rand List All Property  verage Mill Rate Rounded  ther Funds: abt Service Fund htiBlight Fund rants arbor Management Commission arina urking Fund PCA	\$	75,000 5,747,785 19,652,259 98.90% 522,525,890 19,725,952,821 26.4900 57,168,347 0 9,917,662 34,421 364,166 6,710,000 26,524,012	\$	75,000 5,980,966 21,307,643 98.90% 543,724,163 21,419,928,170 25.3800 56,748,215 328,055 10,524,041 48,459 373,978 7,180,000 27,275,550	\$	0 233,181 1,655,384 98.90% 21,198,273 21,419,928,170 0.99 (420,132) 328,055 606,379 14,038 9,812 470,000 751,538	\$ (34,716) \$  98.90%  (\$3,156,033) \$  \$21,419,928,170 \$  (0.15)  (139,708)  0 0 0	75,000 5,946,249.13 21,272,926 \$ 98.90% 540,568,129 \$ 21,419,928,170 \$ 25.24 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550	98.90% (2,264,596) 19,725,952,821 (0.1100) 0 0 0 0 0	75,000 5,921,339 21,248,016 98.90% 538,303,534 21,419,928,170 25.1300 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550	0 173,554 \$ 1,595,757 0.00% \$ 15,777,644 \$ 1,693,975,349 (1.3600) (420,132) 328,055 466,671 14,038 9,812 470,000 751,538	0.00 3.02 8.12 0.00% 3.02 8.59 -5.1300 -0.73 4.71 40.78 2.69 7.00 2.83
ross Tax Levy  rand List All Property  verage Mill Rate Rounded  ther Funds: abt Service Fund tiBlight Fund rants arbor Management Commission arina irking Fund PCA blice Extra-Duty	\$	75,000 5,747,785 19,652,259 98.90% 522,525,890 19,725,952,821 26.4900 57,168,347 0 9,917,662 34,421 364,166 6,710,000 26,524,012 9,003,000	\$	75,000 5,980,966 21,307,643 98.90% 543,724,163 21,419,928,170 25.3800 56,748,215 328,055 10,524,041 48,459 373,978 7,180,000 27,275,550 10,303,000	\$	0 233,181 1,655,384 98,90% 21,198,273 21,419,928,170 0.99 (420,132) 328,055 606,379 14,038 9,812 470,000 751,538 1,300,000	\$ (34,716) \$  98.90%  (\$3,156,033) \$  \$21,419,928,170 \$  (0.15)  (139,708) 0 0 0	75,000 5,946,249.13 21,272,926 98.90% 540,568,129 21,419,928,170 25.24  56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000	98.90% (2,264,596) (19,725,952,821 (0.1100) 0 0 0 0 0 0	75,000 5,921,339 21,248,016 98.90% 538,303,534 21,419,928,170 25.1300 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000	0 173,554 \$ 1,595,757 0.00% \$ 15,777,644 \$ 1,693,975,349 (1.3600) (420,132) 328,055 466,671 14,038 9,812 470,000 751,538 1,300,000	0.00 3.02 8.12 0.00% 3.02 8.59 -5.13005 -0.73 4.71 40.78 2.69 7.00 2.83 14.44
ross Tax Levy rand List All Property verage Mill Rate Rounded ther Funds: abt Service Fund ttiBlight Fund rants rarbor Management Commission arina urking Fund PCA Jilice Extra-Duty G. Brennan	\$	75,000 5,747,785 19,652,259 98.90% 522,525,890 19,725,952,821 26.4900 57,168,347 0 9,917,662 34,421 364,166 6,710,000 26,524,012 9,003,000 1,540,017	\$	75,000 5,980,966 21,307,643 98.90% 543,724,163 21,419,928,170 25.3800 56,748,215 328,055 10,524,041 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259	\$	0 233,181 1,655,384 98.90% 21,198,273 21,419,928,170 0.99 (420,132) 328,055 606,379 14,038 9,812 470,000 751,538 1,300,000 (192,758)	\$ (34,716) \$  98.90%  (\$3,156,033) \$  \$21,419,928,170 \$  (0.15)  (139,708)  0  0  0  0	75,000 5,946,249.13 21,272,926 98.90% 540,568,129 21,419,928,170 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259	98.90% (2,264,596) 19,725,952,821 (0.1100) 0 0 0 0 0 0 0 0	75,000 5,921,339 21,248,016 98.90% 538,303,534 21,419,928,170 25.1300 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259	0 173,554 \$ 1,595,757 0.00% \$ 15,777,644 \$ 1,693,975,349 (1.3600) (420,132) 328,055 466,671 14,038 9,812 470,000 751,538 1,300,000 (192,758)	0.00 3.02 8.12 0.00% 3.02 8.59 -5.13005 -0.73 4.71 40.78 2.69 7.00 2.83 14.44 -12.52
serve for Non-Profit Tax Credits serve for Uncollected )TAL RESERVES  pllection Rate  ross Tax Levy  rand List All Property  verage Mill Rate Rounded  ther Funds: abt Service Fund tiBlight Fund rants arbor Management Commission arina irking Fund PCA plice Extra-Duty G. Brennan tive Medical Fund	\$	75,000 5,747,785 19,652,259 98.90% 522,525,890 19,725,952,821 26.4900 57,168,347 0 9,917,662 34,421 364,166 6,710,000 26,524,012 9,003,000 1,540,017 40,433,265	\$	75,000 5,980,966 21,307,643 98.90% 543,724,163 21,419,928,170 25,3800 56,748,215 328,055 10,524,041 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740	\$	0 233,181 1,655,384 98.90% 21,198,273 21,419,928,170 0.99 (420,132) 328,055 606,379 14,038 9,812 470,000 751,538 1,300,000 (192,758) (1,775,525)	\$ (34,716) \$  98.90%  (\$3,156,033) \$  \$21,419,928,170 \$  (0.15)  0 (139,708) 0 0 0 0 0 0 0 0	75,000 5,946,249.13 21,272,926 98.90% 540,568,129 21,419,928,170 25.24  56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740	98.90% (2,264,596) 19,725,952,821 (0.1100) 0 0 0 0 0 0 0 0 0	75,000 5,921,339 21,248,016 98.90% 538,303,534 21,419,928,170 25.1300 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740	0 173,554 \$ 1,595,757 0.00% \$ 15,777,644 \$ 1,693,975,349 (1.3600) \$ 420,132 328,055 466,671 14,038 9,812 470,000 751,538 1,300,000 (192,758) (1,775,525)	0.00 3.02 8.12 0.00% 3.02 8.59 -5.1300; -0.73 4.71 40.78 2.69 7.00 2.83 14.44 -12.52 -4.39
ross Tax Levy  rand List All Property  verage Mill Rate Rounded  ther Funds: abt Service Fund tiBlight Fund rants arbor Management Commission arina urking Fund PCA slice Extra-Duty G. Brennan titive Medical Fund siservice Fund siservice Fund siservice Fund rants subor Management Commission arina urking Fund PCA slice Extra-Duty G. Brennan tive Medical Fund sk	\$	75,000 5,747,785 19,652,259 98.90% 522,525,890 19,725,952,821 26.4900 57,168,347 0 9,917,662 34,421 364,166 6,710,000 26,524,012 9,003,000 1,540,017 40,433,265 14,223,430	\$	75,000 5,980,966 21,307,643 98.90% 543,724,163 21,419,928,170 25.3800 56,748,215 328,055 10,524,041 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226	\$	0 233,181 1,655,384 98.90% 21,198,273 21,419,928,170 0.99 (420,132) 328,055 606,379 14,038 9,812 470,000 751,538 1,300,000 (192,758) (1,775,525) (853,204)	\$ (34,716) \$  98.90%  (\$3,156,033) \$  \$21,419,928,170 \$  (0.15)  (139,708) 0 0 0 0 0 0 0 0 0 0	75,000 5,946,249.13 21,272,926 98.90% 540,568,129 21,419,928,170 25.24  56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226	98.90% (2,264,596) (0.1100) (0.1100) (0.00) (0.00) (0.00) (0.00) (0.00) (0.00) (0.00) (0.00) (0.00) (0.00) (0.00) (0.00) (0.00) (0.00) (0.00) (0.00) (0.00)	75,000 5,921,339 21,248,016 98.90% 538,303,534 21,419,928,170 25.1300 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226	0 173,554 \$ 1,595,757 0.00% \$ 15,777,644 \$ 1,693,975,349 (1.3600) (420,132) 328,055 466,671 14,038 9,812 470,000 751,538 1,300,000 (192,758) (1,775,525) (853,204)	0.00 3.02 8.12 0.00% 3.02 8.59 -5.1300; -0.73 4.71 40.78 2.69 7.00 2.83 14.44 -12.52 -4.39 -6.00
ross Tax Levy rand List All Property verage Mill Rate Rounded ther Funds: abt Service Fund titiblight Fund rants rarbor Management Commission arina urking Fund PCA Jice Extra-Duty G. Brennan titive Medical Fund sk tall Other Funds	\$	75,000 5,747,785 19,652,259 98.90% 522,525,890 19,725,952,821 26.4900 57,168,347 0 9,917,662 34,421 364,166 6,710,000 26,524,012 9,003,000 1,540,017 40,433,265 14,223,430 165,918,320	\$	75,000 5,980,966 21,307,643 98.90% 543,724,163 21,419,928,170 25.3800 56,748,215 328,055 10,524,041 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,156,523	\$	0 233,181 1,655,384 98.90% 21,198,273 21,419,928,170 0.99 (420,132) 328,055 606,379 14,038 9,812 470,000 751,538 1,300,000 (192,758) (1,775,525) (853,204) 238,203	\$ (34,716) \$  98.90%  (\$3,156,033) \$  \$21,419,928,170 \$  (0.15)  (139,708)  0  0  (\$139,708)  0  (\$139,708) \$	75,000 5,946,249.13 21,272,926 98.90% 540,568,129 21,419,928,170 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,016,815	98.90% (2,264,596) 19,725,952,821 (0.1100) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	75,000 5,921,339 21,248,016 98.90% 538,303,534 21,419,928,170 25.1300 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740	0 173,554 \$ 1,595,757 0.00% \$ 15,777,644 \$ 1,693,975,349 (1.3600) (420,132) 328,055 466,671 14,038 9,812 470,000 751,538 1,300,000 (192,758) (1,775,525) (853,204)	0.00 3.02 8.12 0.00% 3.02 8.59 -5.1300; -0.73 4.71 40.78 2.69 7.00 2.83 14.44 -12.52 -4.39
ross Tax Levy  rand List All Property  verage Mill Rate Rounded  ther Funds: abt Service Fund tiBlight Fund rants arbor Management Commission arina urking Fund PCA slice Extra-Duty G. Brennan titive Medical Fund siservice Fund siservice Fund siservice Fund rants subor Management Commission arina urking Fund PCA slice Extra-Duty G. Brennan tive Medical Fund sk	\$	75,000 5,747,785 19,652,259 98.90% 522,525,890 19,725,952,821 26.4900 57,168,347 0 9,917,662 34,421 364,166 6,710,000 26,524,012 9,003,000 1,540,017 40,433,265 14,223,430	\$	75,000 5,980,966 21,307,643 98.90% 543,724,163 21,419,928,170 25.3800 56,748,215 328,055 10,524,041 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226	\$	0 233,181 1,655,384 98.90% 21,198,273 21,419,928,170 0.99 (420,132) 328,055 606,379 14,038 9,812 470,000 751,538 1,300,000 (192,758) (1,775,525) (853,204)	\$ (34,716) \$  98.90%  (\$3,156,033) \$  \$21,419,928,170 \$  (0.15)  (139,708) 0 0 0 0 0 0 0 0 0 0	75,000 5,946,249.13 21,272,926 98.90% 540,568,129 21,419,928,170 25.24  56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226	98.90% (2,264,596) (9,725,952,821 (0.1100)  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	75,000 5,921,339 21,248,016 98.90% 538,303,534 21,419,928,170 25.1300 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226	0 173,554 \$ 1,595,757 0.00% \$ 15,777,644 \$ 1,693,975,349 {1.3600} (420,132) 328,055 466,671 14,038 9,812 470,000 751,538 1,300,000 (192,758) (1,775,525) (853,204) \$ 98,495	0.00 3.02 8.12 0.00% 3.02 8.59 -5.1300; -0.73 4.71 40.78 2.69 7.00 2.83 14.44 -12.52 -4.39 -6.00
ross Tax Levy rand List All Property verage Mill Rate Rounded ther Funds: abt Service Fund titiblight Fund rants rarbor Management Commission arina urking Fund PCA Jice Extra-Duty G. Brennan titive Medical Fund sk tall Other Funds	\$ \$	75,000 5,747,785 19,652,259 98.90% 522,525,890 19,725,952,821 26.4900 57,168,347 0 9,917,662 34,421 364,166 6,710,000 26,524,012 9,003,000 1,540,017 40,433,265 14,223,430 165,918,320 26,636,529	\$ \$	75,000 5,980,966 21,307,643 98.90% 543,724,163 21,419,928,170 25.3800 56,748,215 328,055 10,524,041 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,156,523	\$ \$	0 233,181 1,655,384 98.90% 21,198,273 21,419,928,170 0.99 (420,132) 328,055 606,379 14,038 9,812 470,000 (192,758) (1,775,525) (853,204) 238,203	\$ (34,716) \$  98.90%  (\$3,156,033) \$  \$21,419,928,170 \$  (0.15)  (139,708)  0  0  0  (\$139,708) \$  (\$139,708) \$	75,000 5,946,249.13 21,272,926 98.90% 540,568,129 21,419,928,170 25.24  56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,016,815 50,227,711	98.90% (2,264,596) (0.1100) (0.1100) (0.00)	75,000 5,921,339 21,248,016 98.90% 538,303,534 21,419,928,170 25.1300 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,016,815	0 173,554 \$ 1,595,757 0.00% \$ 15,777,644 \$ 1,693,975,349 {1.3600} (420,132) 328,055 466,671 14,038 9,812 470,000 751,538 1,300,000 (192,758) (1,775,525) (853,204) \$ 98,495	0.00 3.02 8.12 0.00% 3.02 8.59 -5.13005 -0.73 4.71 40.78 2.69 7.00 2.83 14.44 -12.52 -4.39 -6.00 0.06
ross Tax Levy rand List All Property  verage Mill Rate Rounded ther Funds: abt Service Fund ttiBlight Fund rants arbor Management Commission arina urking Fund PCA plice Extra-Duty G. Brennan ttive Medical Fund sk stal Other Funds stal Capital  ote: Contingency, reserves, and revent	\$ \$	75,000 5,747,785 19,652,259 98.90% 522,525,890 19,725,952,821 26.4900 57,168,347 0 9,917,662 34,421 364,166 6,710,000 26,524,012 9,003,000 1,540,017 40,433,265 14,223,430 165,918,320 26,636,529	\$ \$	75,000 5,980,966 21,307,643 98.90% 543,724,163 21,419,928,170 25.3800 56,748,215 328,055 10,524,041 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,156,523	\$ \$	0 233,181 1,655,384 98.90% 21,198,273 21,419,928,170 0.99 (420,132) 328,055 606,379 14,038 9,812 470,000 (192,758) (1,775,525) (853,204) 238,203	\$ (34,716) \$  98.90%  (\$3,156,033) \$  \$21,419,928,170 \$  (0.15)  (139,708)  0  0  0  (\$139,708) \$  (\$139,708) \$	75,000 5,946,249.13 21,272,926 98.90% 540,568,129 21,419,928,170 25.24  56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,016,815 50,227,711	98.90% (2,264,596) (0.1100) (0.1100) (0.00)	75,000 5,921,339 21,248,016 98.90% 538,303,534 21,419,928,170 25.1300 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,016,815	0 173,554 \$ 1,595,757 0.00% \$ 15,777,644 \$ 1,693,975,349 {1.3600} (420,132) 328,055 466,671 14,038 9,812 470,000 751,538 1,300,000 (192,758) (1,775,525) (853,204) \$ 98,495	0.00 3.02 8.12 0.00% 3.02 8.59 -5.13005 -0.73 4.71 40.78 2.69 7.00 2.83 14.44 -12.52 -4.39 -6.00 0.06
serve for Non-Profit Tax Credits serve for Uncollected )TAL RESERVES  pllection Rate ross Tax Levy rand List All Property  verage Mill Rate Rounded ther Funds: abt Service Fund ttiBlight Fund rants arbor Management Commission arina urking Fund PCA plice Extra-Duty G. Brennan tive Medical Fund sk ptal Other Funds  ptal Capital  pte: Contingency, reserves, and revent upital:	\$ \$	75,000 5,747,785 19,652,259 98.90% 522,525,890 19,725,952,821 26.4900 57,168,347 0 9,917,662 34,421 364,166 6,710,000 26,524,012 9,003,000 1,534,017 40,433,265 14,223,430 165,918,320 26,636,529 m tax levy as well	\$ \$	75,000 5,980,966 21,307,643 98.90% 543,724,163 21,419,928,170 25.3800 56,748,215 328,055 10,524,041 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,156,523	\$ \$	0 233,181 1,655,384  98.90% 21,198,273 21,419,928,170 0.99  (420,132) 328,055 606,379 14,038 9,812 470,000 751,538 1,300,000 (192,758) (1,775,525) (853,204) 238,203 23,891,182 m taxes are all tents	\$ (34,716) \$  98.90%  (\$3,156,033) \$  \$21,419,928,170 \$  (0.15)  (139,708)  0 0 0 (\$139,708) \$  (\$139,708) \$  (\$300,000) \$	75,000 5,946,249.13 21,272,926 98.90% 540,568,129 540,568,129 550,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 13,347,259 38,657,740 13,370,226 166,016,815 50,227,711	98.90% (2,264,596) (0.1100) (0.1100) (0.00)	75,000 5,921,339 21,248,016 98.90% 538,303,534 21,419,928,170 25.1300 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,016,815 \$ 50,227,711	0 173,554 \$ 1,595,757  0.00% \$ 15,777,644 \$ 1,693,975,349	0.00 3.02 8.12 0.00% 3.02 8.59 -5.1300; -0.73 4.71 40.78 2.69 7.00 2.83 14.44 -12.52 -4.39 -6.00 0.06
rand List All Property  verage Mill Rate Rounded  ther Funds: abt Service Fund nitiblight Fund rants arbor Management Commission arina urking Fund PCA blice Extra-Duty G. Brennan titive Medical Funds  tal Other Funds  tal Capital  ote: Contingency, reserves, and revent upital: ty Bonds	\$ \$	75,000 5,747,785 19,652,259 98.90% 522,525,890 19,725,952,821 26.4900 57,168,347 0 9,917,662 34,421 364,166 6,710,000 26,524,012 9,003,000 1,540,017 40,433,265 14,223,430 165,918,320 26,636,529 m tax levy as well	\$ \$	75,000 5,980,966 21,307,643 98.90% 543,724,163 21,419,928,170 25.3800 56,748,215 328,055 10,524,041 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,156,523	\$ \$	0 233,181 1,655,384 98.90% 21,198,273 21,419,928,170 0.99  (420,132) 328,055 606,379 14,038 9,812 470,000 751,538 1,300,000 (192,758) (1,775,525) (853,204) 238,203 23,891,182 n taxes are all tents	\$ (34,716) \$  98.90%  (\$3,156,033) \$  \$21,419,928,170 \$  (0.15)  (139,708)  0  0  0  (\$139,708) \$  (\$139,708) \$	75,000 5,946,249.13 21,272,926 \$  98.90%  540,568,129 \$  21,419,928,170 \$  25.24  56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,6557,740 13,370,226 166,016,815 \$  50,227,711 \$  ed at the Board of Fine	98.90% (2,264,596) (0.1100) (0.1100) (0.00)	75,000 5,921,339 21,248,016 98.90% 538,303,534 21,419,928,170 25.1300 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,016,815	0 173,554 \$ 1,595,757 0.00% \$ 15,777,644 \$ 1,693,975,349 (1.3600) (420,132) 328,055 466,671 14,038 9,812 470,000 751,538 1,300,000 (192,758) (1,775,525) (853,204) \$ 98,495 \$ 23,591,182	0.00 3.02 8.12 0.00% 3.02 8.59 -5.1300 -0.73 4.71 40.78 2.69 7.00 2.83 14.44 -12.52 -4.39 -6.00 0.06 88.57
ross Tax Levy rand List All Property  verage Mill Rate Rounded ther Funds: abt Service Fund tiblight Fund rants arbor Management Commission arina irking Fund PCA blice Extra-Duty G. Brennan tive Medical Fund sk ytal Other Funds  ytal Capital  ote: Contingency, reserves, and revenu- ipital: ty Bonds 3 Brennan	\$ \$	75,000 5,747,785 19,652,259 98.90% 522,525,890 19,725,952,821 26.4900 57,168,347 0 9,917,662 34,421 364,166 6,710,000 26,524,012 9,003,000 1,540,017 40,433,265 14,223,430 165,918,320 26,636,529 In tax levy as well 18,960,318 300,000	\$ \$	75,000 5,980,966 21,307,643 98.90% 543,724,163 21,419,928,170 25.3800 56,748,215 328,055 10,524,041 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,156,523	\$ \$	0 233,181 1,655,384  98.90% 21,198,273 21,419,928,170 0.99  (420,132) 328,055 606,379 14,038 9,812 470,000 751,538 1,300,000 (192,758) (1,775,525) (853,204) 238,203 23,891,182 In taxes are all tental	\$ (34,716) \$  98.90%  (\$3,156,033) \$  \$21,419,928,170 \$  (0.15)  (139,708)  0 0 0 (\$139,708) \$  (\$139,708) \$  (\$300,000) \$	75,000 5,946,249.13 21,272,926 98.90% 540,568,129 521,419,928,170 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,016,815 50,227,711 52ed at the Board of Fin	98.90% (2,264,596) (0.1100) (0.1100) (0.00)	75,000 5,921,339 21,248,016 98.90% 538,303,534 21,419,928,170 25.1300 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,016,815 \$ 50,227,711 sled for May 15th.	0 173,554 \$ 1,595,757 0.00% \$ 15,777,644 \$ 1,693,975,349 (1.3600) (420,132) 328,055 466,671 14,038 9,812 470,000 751,538 1,300,000 (192,758) (1,775,525) (853,204) \$ 98,495 \$ 23,591,182	0.00 3.02 8.12  0.00% 3.02 8.59 -5.13009 -5.13009 -0.73 4.71 40.78 2.69 7.00 2.83 14.44 -12.52 -4.39 -6.00 0.06  88.57
ross Tax Levy rand List All Property  verage Mill Rate Rounded ther Funds: bbt Service Fund ttiBlight Fund rants arbor Management Commission arina urking Fund PCA dlice Extra-Duty G. Brennan ttive Medical Fund sk ttal Other Funds  ital Other Funds  ital Capital  ote: Contingency, reserves, and revent upital: ty Bonds 3 Brennan irking	\$ \$	75,000 5,747,785 19,652,259 98.90% 522,525,890 19,725,952,821 26.4900 57,168,347 0 9,917,662 34,421 364,166 6,710,000 26,524,012 9,003,000 1,540,017 40,433,265 14,223,430 165,918,320 26,636,529 m tax levy as well	\$ \$	75,000 5,980,966 21,307,643 98.90% 543,724,163 21,419,928,170 25.3800 56,748,215 328,055 10,524,041 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,156,523 50,527,711 sount to be raised	\$ \$	0 233,181 1,655,384  98.90% 21,198,273 21,419,928,170 0.99  (420,132) 328,055 606,379 14,038 9,812 470,000 751,538 1,300,000 (192,758) (1,775,525) (853,204) 238,203 23,891,182 In taxes are all tents 1,029,682 (300,000) (200,000)	\$ (34,716) \$  98.90%  (\$3,156,033) \$  \$21,419,928,170 \$  (0.15)  (139,708)  0 0 0 (\$139,708) \$  (\$139,708) \$  (\$300,000) \$	75,000 5,946,249.13 21,272,926 \$  98.90%  540,568,129 \$  21,419,928,170 \$  25.24  56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,016,815 \$  50,227,711 \$  ed at the Board of Fin	98.90% (2,264,596) (0.1100) (0.1100) (0.00)	75,000 5,921,339 21,248,016 98.90% 538,303,534 21,419,928,170 25.1300 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,016,815 \$ 50,227,711 alled for May 15th.	0 173,554 \$ 1,595,757  0.00% \$ 15,777,644 \$ 1,693,975,349	0.00 3.02 8.12 0.00% 3.02 8.59 -5.1300 -0.73 4.71 40.78 2.69 7.00 2.83 14.44 -12.52 -4.39 -6.00 0.06 88.57
serve for Non-Profit Tax Credits serve for Uncollected )TAL RESERVES  pllection Rate  ross Tax Levy  rand List All Property  verage Mill Rate Rounded  ther Funds: bbt Service Fund ttiBlight Fund rants arbor Management Commission arina urking Fund PCA  plice Extra-Duty G. Brennan tive Medical Fund sk ptal Other Funds  ptal Capital  pte: Contingency, reserves, and revenuely ipital: ty Bonds Brennan irking PCA	\$ \$	75,000 5,747,785 19,652,259 98.90% 522,525,890 19,725,952,821 26.4900 57,168,347 0 9,917,662 34,421 364,166 6,710,000 26,524,012 9,003,000 1,534,017 40,433,265 14,223,430 165,918,320 26,636,529 m tax levy as well 18,960,318 300,000 450,000	\$ \$	75,000 5,980,966 21,307,643 98.90% 543,724,163 21,419,928,170 25.3800 56,748,215 328,055 10,524,041 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,156,523 50,527,711 nount to be raised	\$ \$	0 233,181 1,655,384  98.90% 21,198,273  21,419,928,170 0.99  (420,132) 328,055 606,379 14,038 9,812 470,000 751,538 1,300,000 (192,758) (1,775,525) (853,204) 238,203  23,891,182  In taxes are all tents 1,029,682 (300,000) (200,000) 15,600,000	\$ (34,716) \$  98.90%  (\$3,156,033) \$  \$21,419,928,170 \$  (0.15)  (139,708)  0 0 0 (\$139,708) \$  (\$139,708) \$  (\$300,000) \$	75,000 5,946,249.13 21,272,926 98.90% 540,568,129 540,568,129 550,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 13,347,259 38,657,740 13,370,226 166,016,815 50,227,711 5ed at the Board of Fin	98.90% (2,264,596) (0.1100) (0.1100) (0.00)	75,000 5,921,339 21,248,016 98.90% 538,303,534 21,419,928,170 25.1300 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,016,815 \$ 50,227,711	0 173,554 \$ 1,595,757  0.00%  \$ 15,777,644  \$ 1,693,975,349  {1.3600}  (420,132) 328,055 466,671 14,038 9,812 470,000 751,538 1,300,000 (192,758) (1,775,525) (853,204) \$ 98,495  \$ 23,591,182	0.00 3.02 8.12 0.00% 3.02 8.59 -5.1300; -0.73 4.71 40.78 2.69 7.00 2.83 14.44 -12.52 -4.39 -6.00 0.06 88.57
ross Tax Levy rand List All Property  verage Mill Rate Rounded ther Funds: alto Service Fund tiBlight Fund rants arbor Management Commission arina irking Fund Stal Other Funds tive Medical Fund sk tal Capital ote: Contingency, reserves, and revent ipital: ty Bonds 3 Brennan irking PCA alte Grant	\$ \$	75,000 5,747,785 19,652,259 98.90% 522,525,890 19,725,952,821 26.4900 57,168,347 0 9,917,662 34,421 364,166 6,710,000 26,524,012 9,003,000 1,540,017 40,433,265 14,223,430 165,918,320 26,636,529 In tax levy as well 18,960,318 300,000	\$ \$	75,000 5,980,966 21,307,643 98.90% 543,724,163 21,419,928,170 25.3800 56,748,215 328,055 10,524,041 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,156,523 50,527,711 rount to be raised	\$ \$	0 233,181 1,655,384 98.90% 21,198,273 21,419,928,170 0.99  (420,132) 328,055 606,379 14,038 9,812 470,000 751,538 1,300,000 (192,758) (1,775,525) (853,204) 238,203 23,891,182 n taxes are all tents 1,029,682 (300,000) (200,000) 15,600,000 792,930	\$ (34,716) \$  98.90%  (\$3,156,033) \$  \$21,419,928,170 \$  (0.15)  (139,708)  0 0 0 (\$139,708) \$  (\$139,708) \$  (\$300,000) \$	75,000 5,946,249.13 21,272,926 \$  98.90%  540,568,129 \$  21,419,928,170 \$  25.24  56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,016,815 \$  50,227,711 \$  and at the Board of Fine 19,690,000 0 250,000 15,600,000 3,226,500	98.90% (2,264,596) (0.1100) (0.1100) (0.00)	75,000 5,921,339 21,248,016 98.90% 538,303,534 21,419,928,170 25.1300 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,016,815 \$ 50,227,711  lled for May 15th.  19,690,000 15,600,000 3,226,500	0 173,554 \$ 1,595,757 0.00% \$ 15,777,644 \$ 1,693,975,349 (1.3600)  (420,132) 328,055 466,671 14,038 9,812 470,000 751,538 1,300,000 (192,758) (1,775,525) (853,204) \$ 98,495 \$ 23,591,182  729,682 (300,000) (200,000) 15,600,000 15,600,000 792,930	0.00 3.02 8.12  0.00% 3.02 8.59 -5.13009 -5.13009 -0.73 4.71 40.78 2.69 7.00 2.83 14.44 -12.52 -4.39 -6.00 0.06  88.57
ross Tax Levy  rand List All Property  verage Mill Rate Rounded  ther Funds: abt Service Fund tiblight Fund rants arbor Management Commission arina irking Fund PCA blice Extra-Duty G. Brennan tive Medical Funds  tal Other Funds  tal Other Funds  tal Capital  ote: Contingency, reserves, and revent ipital: ty Bonds 3 Brennan irking PCA ate Grant deral Grant	\$ \$	75,000 5,747,785 19,652,259 98.90% 522,525,890 19,725,952,821 26.4900 57,168,347 0 9,917,662 34,421 364,166 6,710,000 26,524,012 9,003,000 1,540,017 40,433,265 14,223,430 165,918,320 26,636,529 In tax levy as well 18,960,318 300,000 450,000 2,433,570	\$ \$	75,000 5,980,966 21,307,643 98.90% 543,724,163 21,419,928,170 25.3800 56,748,215 328,055 10,524,041 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,156,523 50,527,711 sount to be raised	\$ \$	0 233,181 1,655,384  98,90% 21,198,273 21,419,928,170 0.99  (420,132) 328,055 606,379 14,038 9,812 470,000 751,538 1,300,000 (192,758) (1,775,525) (853,204) 238,203 23,891,182 In taxes are all tents 1,029,682 (300,000) (200,000) 15,600,000 792,930 4,739,920	\$ (34,716) \$  98.90%  (\$3,156,033) \$  \$21,419,928,170 \$  (0.15)  (139,708)  0 0 0 (\$139,708) \$  (\$139,708) \$  (\$300,000) \$	75,000 5,946,249.13 21,272,926 98.90% 540,568,129 540,568,129 55,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,748,215 38,657,748,215 38,657,748,215 38,657,748,215 38,657,748,215 38,657,748,215 38,657,748,215 38,657,748,215 38,657,748,215 38,657,748,215 38,657,748,215 38,657,000 1,347,259 38,657,000 1,347,259 38,657,000 1,347,259 38,657,000 1,347,259 38,657,000 1,347,259 38,657,000 1,347,259 38,650,000 1,347,259 38,657,000 1,347,259 38,657,000 1,347,259 38,657,000 1,347,259 38,657,000 1,347,259 38,657,000 1,347,259 38,657,000 1,347,259 38,657,000 1,347,259 38,657,000 1,347,259 38,657,000 1,347,259 38,657,000 1,347,259	98.90% (2,264,596) (0.1100) (0.1100) (0.00)	75,000 5,921,339 21,248,016 98.90% 538,303,534 21,419,928,170 25.1300 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,016,815 \$ 50,227,711 sled for May 15th.	0 173,554 \$ 1,595,757 0.00% \$ 15,777,644 \$ 1,693,975,349 (1.3600) (420,132) 328,055 466,671 14,038 9,812 470,000 751,538 1,300,000 (192,758) (1,775,525) (853,204) \$ 98,495 \$ 23,591,182 729,682 (300,000) (200,000) 15,600,000 792,930 4,739,920	0.00 3.02 8.12  0.00% 3.02 8.59 -5.13009 -5.13009 -0.73 4.71 40.78 2.69 7.00 2.83 14.44 -12.52 -4.39 -6.00 0.06  88.57
ross Tax Levy rand List All Property  verage Mill Rate Rounded ther Funds: alto Service Fund tiBlight Fund rants arbor Management Commission arina irking Fund Stal Other Funds tive Medical Fund sk tal Capital ote: Contingency, reserves, and revent ipital: ty Bonds 3 Brennan irking PCA alte Grant	\$ \$	75,000 5,747,785 19,652,259 98.90% 522,525,890 19,725,952,821 26.4900 57,168,347 0 9,917,662 34,421 364,166 6,710,000 26,524,012 9,003,000 1,534,017 40,433,265 14,223,430 165,918,320 26,636,529 m tax levy as well 18,960,318 300,000 450,000	\$ \$	75,000 5,980,966 21,307,643 98.90% 543,724,163 21,419,928,170 25.3800 56,748,215 328,055 10,524,041 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,156,523 50,527,711 rount to be raised	\$ \$	0 233,181 1,655,384 98.90% 21,198,273 21,419,928,170 0.99  (420,132) 328,055 606,379 14,038 9,812 470,000 751,538 1,300,000 (192,758) (1,775,525) (853,204) 238,203 23,891,182 n taxes are all tents 1,029,682 (300,000) (200,000) 15,600,000 792,930	\$ (34,716) \$  98.90%  (\$3,156,033) \$  \$21,419,928,170 \$  (0.15)  (139,708)  0 0 0 (\$139,708) \$  (\$139,708) \$  (\$300,000) \$	75,000 5,946,249.13 21,272,926 \$  98.90%  540,568,129 \$  21,419,928,170 \$  25,24  56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,016,815 \$  50,227,711 \$  ed at the Board of Fin  19,690,000 0 250,000 15,600,000 3,226,500 4,739,920 150,691	98.90% (2,264,596) (0.1100) (0.1100) (0.00)	75,000 5,921,339 21,248,016 98.90% 538,303,534 21,419,928,170 25.1300 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,016,815 \$ 50,227,711 aled for May 15th. 19,690,000 1,600,000 3,226,500 4,739,920 150,691	0 173,554   \$ 1,595,757   0.00%   \$ 15,777,644   \$ 1,693,975,349	0.00 3.02 8.12 0.00% 3.02 8.59 -5.13009 -5.13009 -0.73 4.71 40.78 2.69 7.00 2.83 14.44 -12.52 -4.39 -6.00 0.06  88.57
ross Tax Levy rand List All Property  verage Mill Rate Rounded ther Funds: bbt Service Fund ttiBlight Fund rants arbor Management Commission arina urking Fund PCA slice Extra-Duty G. Brennan ttive Medical Fund sk ttal Other Funds  ital Other Funds	\$ \$	75,000 5,747,785 19,652,259 98.90% 522,525,890 19,725,952,821 26.4900 57,168,347 0 9,917,662 34,421 364,166 6,710,000 26,524,012 9,003,000 1,540,017 40,433,265 14,223,430 165,918,320 26,636,529 m tax levy as well 18,960,318 300,000 450,000 - 2,433,570 147,641	\$ \$	75,000 5,980,966 21,307,643  98.90%  543,724,163  21,419,928,170  25.3800  56,748,215 328,055 10,524,041 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,156,523  50,527,711  nount to be raised 19,990,000 250,000 15,600,000 4,739,920 150,691	\$ \$	0 233,181 1,655,384  98.90% 21,198,273  21,419,928,170 0.99  (420,132) 328,055 606,379 14,038 9,812 470,000 751,538 1,300,000 (192,758) (1,775,525) (853,204) 238,203 23,891,182  In taxes are all tents 1,029,682 (300,000) (200,000) 15,600,000 792,930 4,739,920 3,050	\$ (34,716) \$  98.90%  (\$3,156,033) \$  \$21,419,928,170 \$  (0.15)  (139,708)  0 0 0 (\$139,708) \$  (\$139,708) \$  (\$300,000) \$	75,000 5,946,249.13 21,272,926 98.90% 540,568,129 540,568,129 55,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,748,215 38,657,748,215 38,657,748,215 38,657,748,215 38,657,748,215 38,657,748,215 38,657,748,215 38,657,748,215 38,657,748,215 38,657,748,215 38,657,748,215 38,657,000 1,347,259 38,657,000 1,347,259 38,657,000 1,347,259 38,657,000 1,347,259 38,657,000 1,347,259 38,657,000 1,347,259 38,650,000 1,347,259 38,657,000 1,347,259 38,657,000 1,347,259 38,657,000 1,347,259 38,657,000 1,347,259 38,657,000 1,347,259 38,657,000 1,347,259 38,657,000 1,347,259 38,657,000 1,347,259 38,657,000 1,347,259 38,657,000 1,347,259	98.90% (2,264,596) (0.1100) (0.1100) (0.00)	75,000 5,921,339 21,248,016 98.90% 538,303,534 21,419,928,170 25.1300 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,016,815 \$ 50,227,711 sled for May 15th.	0 173,554 \$ 1,595,757  0.00%  \$ 15,777,644  \$ 1,693,975,349  {1.3600}   (420,132) 328,055 466,671 14,038 9,812 470,000 751,538 1,300,000 (192,758) (1,775,525) (853,204) \$ 98,495  \$ 23,591,182  729,682 (300,000) 1200,000 15,600,000 792,930 4,739,920 3,050 2,423,910	0.00 3.02 8.12 0.00% 3.02 8.59 -5.1300; -0.73 4.71 40.78 2.69 7.00 2.83 14.44 -12.52 -4.39 -6.00 0.06  88.57
ross Tax Levy rand List All Property  verage Mill Rate Rounded  ther Funds: abt Service Fund htiBlight Fund rants arbor Management Commission arina irking Fund PCA blice Extra-Duty G. Brennan tive Medical Fund sk htal Other Funds  btal Capital  ote: Contingency, reserves, and revent upital: ty Bonds Brennan irking PCA ate Grant deral Grant ikage upital Non Recurring	\$ \$	75,000 5,747,785 19,652,259 98.90% 522,525,890 19,725,952,821 26.4900 57,168,347 0 9,917,662 34,421 364,166 6,710,000 26,524,012 9,003,000 1,540,017 40,433,265 14,223,430 165,918,320 26,636,529 m tax levy as well 18,960,318 300,000 450,000 450,000 450,000 450,000 417,641 4,146,690	\$ \$ \$ as am	75,000 5,980,966 21,307,643  98.90%  543,724,163  21,419,928,170  25.3800  56,748,215 328,055 10,524,041 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,156,523  50,527,711  nount to be raised 19,990,000 250,000 15,600,000 4,739,920 150,691	\$ \$ \$	0 233,181 1,655,384  98.90% 21,198,273  21,419,928,170 0.99  (420,132) 328,055 606,379 14,038 9,812 470,000 751,538 1,300,000 (192,758) (1,775,525) (853,204) 238,903 23,891,182  m taxes are all tents 1,029,682 (300,000) (200,000) 15,600,000 792,930 4,739,920 3,050 2,423,910	\$ (34,716) \$  98.90%  (\$3,156,033) \$  \$21,419,928,170 \$  (0.15)  (139,708)  0 0 0 (\$139,708) \$  (\$139,708) \$  (\$300,000) \$	75,000 5,946,249.13 21,272,926 98.90% 540,568,129 540,568,129 550,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,016,815 50,227,711 98 ed at the Board of Fin	98.90% (2,264,596) (19,725,952,821 (0.1100) 0 0 0 0 0 0 0 0 0 0 ance meeting schedu	75,000 5,921,339 21,248,016 98.90% 538,303,534 21,419,928,170 25.1300 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,016,815 \$ 50,227,711 aled for May 15th. 19,690,000 1,600,000 3,226,500 4,739,920 150,691	0 173,554 \$ 1,595,757 0.00% \$ 15,777,644 \$ 1,693,975,349 (1.3600)  (420,132) 328,055 466,671 14,038 9,812 470,000 751,538 1,300,000 (192,758) (1,775,525) (853,204) \$ 98,495 \$ 23,591,182  729,682 (300,000) (200,000) 15,600,000 0792,930 4,739,920 3,050 2,423,910 (198,310)	0.00 3.02 8.12 0.00% 3.02 8.59 -5.1300; -0.73 4.71 40.78 2.69 7.00 2.83 14.44 -12.52 -4.39 -6.00 0.06  88.57