

From: [Fountain, James R. \(OPM\)](#)
To: [Pia Jr., Charles](#)
Cc: [Rosenson, Valerie](#)
Subject: RE: Follow Up Questions
Date: Wednesday, April 25, 2018 4:17:07 PM

Charles,

The answers to your questions are as follows.

First with regard to your questions about Building Inspection salaries, The \$101k increase in Construction Building Inspector position in FY17/19 Mayor's Request vs FY17/18 adopted are due to the following reasons:

\$30k increase in FY18/19 is because one of the Construction Building Inspector positions was only funded for 2/3rd of the year in 2017-18

\$71k reclass an Electrical Inspector into a Construction Building Inspector.

Second with regard to the line items in the Director of Health's budget The flowing seems to be the reason for these increases.

Professional consultant increase of \$8,000 is associate with the amount paid for the City's medical advisor and medical consultant whose work is out on rfp. The cost is expected to increase because there has not been an increase in the cost of these services for a large number of years.

The \$13,788 for contract services is for new services including Language transition services which are now required (\$9,000), Shredding service for medical records (\$1,500), and statistical software for health data analysis (\$2,700).

Third with regard to your question about the \$300,000 in contract services in beach and parks enforcement it is my understanding that an estimate for service was received from our present security service provider. It is only an estimate and is subject to change. We have identified other potential service providers and if we proceed would expect firm quotes within a short period on time. Based on what has been communicated to the Boards I believe it would be possible for a portion of the amount to be transferred to salaries and overtime and the ambassador part of park enforcement to be scaled back accordingly. In other words my understanding is that it is a work in process.

I hope this answers your questions.

Jay Fountain
Director of OPM
203 977-5908

From: Pia Jr., Charles
Sent: Wednesday, April 25, 2018 2:13 PM
To: Fountain, James R. (OPM)
Cc: DiCostanzo, Monica; Rosenson, Valerie
Subject: Follow Up Questions

Good Afternoon Jay,

Thank you for all the time you have spent with the board thus far during this process, and as we approach deliberations I have been going through my notes and have come across a few items that I wanted to follow up on. When you respond, please copy all parties here so Monica and Valerie can figure out if the (fiscal) committee needs to be passed along this information and if so, the best way to do so.

Dept: 0217 - Building Inspections

Program: 2137 Building Inspections

- Per our conversation the other evening, can you please provide the makeup of the \$100,804 increase in salaries for Construction Bldg Insp. While I understand a portion of it (roughly \$75k based on Monday's conversation) I am trying to figure out the makeup of the other ~ \$25k between increases, etc.

Dept: 0380 - Health Department

Program: 3810 Director of Health

- There is a \$8,100 increase that is listed in Purchased Professional Services and in the detail it states for a consultant, are you able to provide any light as to what that consultant is for?
- There is a \$13,788 increase in Purchased Property Services and in the detail it shows for contracted services, can you provide detail as to what that number is?

Dept: 0213 - Facilities & Parks Maintenance

Program: 2536 Beaches & Parks Enforcement

- The \$300,000 in Purchased Property Service, do we have a quote that helped generate this estimate? I am just trying to figure out what we can anticipate with costs. Kevin was able to provide us some ideas with how he originally requested the funds, so I am trying to get an idea of how these funds are going to be spent if approved and what the citizens will get from them. Is the entire \$300,000 required in order to proceed with the Park Rangers, is there a possibility for a less expensive option, etc. Any information you can provide I would be happy to accept.

Thank you,

Charles R. Pia, Jr.
Stamford Board of Representatives
18th District