

Proposed New Positions after BOF

Program	Page	Dept	Job Title	Union Code	F Proposed	Count After BOF Reduction
1061	53	Application Support	C Desktop Technician C195	UAW	30,405 1/2 year	1
2121	97	Vehicle Maintenance	Equipment Mechanic	UAW	61,186	2
2200	144	Engineering	C Operations Prog Spec C579	MAA	70,798	3
2320	157	Zoning	C Land Use Inspector C492	UAW	76,063	4
2520	266	Citizen's Service Center	Citizens' Services Manager	MAA	120,094	5
3300	196	Police Administration	Body Worn Camera Technician	UAW	57,056	6
3300	196	Police Administration	C Office Support Spec C558	UAW	19,503 1/2 year	7
3300	196	Police Administration	C Office Support Spec C558	UAW	19,503 1/2 year	8
3350	188	Emergency Communications Ctr	Director of 911	PP	130,437	9
3830	238	Inspection Services	C Inspector I C456	UAW	57,197	10
5010	268	Mayors Office	Spec Asst/City Info Manager	PP	76,463	11
					718,704	

Budget Cuts BOF

	<u>Program</u>	<u>Page</u>	<u>Position or line item</u>	<u>Amount</u>
1	OPM	46	Cost Reduction analysis	94,261
2	Application Support	53	Desktop Tech 1	61,281
3	TP&E	132	Traffic Analysis	53,922
4	Engineering	144	OPS II	80,971
5	Planning	155	Neighborhood Planner	59,892
6	Operations Adm	178	Adm Serv Bureau Chief	140,184
7	Emergency Communications	188	Asst. Dir 911	45,406
8	Fire Marshall	219	Deputy Fire Marshall--two positions	198,142
9	Inspection Services - Health	238	Inspector 1	57,197
10	Human Resources	254	Account Clerk II	50,675
11	Human Resources	254	Human Resources Mgr.	124,892
12	Mayor's Office	268	Spec Asst/ Leg Affairs	76,463
	Town Clerk	279	Other Salaries DTC	36,323
				1,079,609