

Fiscal Committee -Board of Representatives

Monica Di Costanzo, Chair

Frank Cerasoli, Vice Chair

Committee Report

Date: Wednesday, March 22, 2017

Time: 6:30 p.m.

Place: Democratic Caucus Room, 4th Floor, 888 Washington Boulevard,

Stamford, CT 06905-2098

The Fiscal Committee met at the above time and place to review the 2017-18 budget. In attendance were Chair Di Costanzo, and Committee Member Reps. Coppola, Day, Fedeli, Figueroa, Miller, Mitchell and Silver. Absent or excused were Committee Member Reps. Cerasoli, Coleman and Quinones. Also present were Rep. Ryan, Summerville and Zelinsky; Jay Fountain, OPM; Anthony Roman, OPM; Robert DeMarco, Building Department; Thomas Turk, Highways; Mani Poola, Traffic and Transportation; Jim Travers, Traffic and Transportation; Frank Fedeli, Citizens Services; Ernie Orgera, Director of Operations; and Laura Burwick, Mayor's Office.

Chair Di Costanzo called the meeting to order at 6:37 p.m. The following budgets were presented:

Operations-Administration (76-78, 163-168)	Ernie Orgera
Director of Operations (167-168)	Ernie Orgera
Road Maintenance (79-87; c150-c158)	Ernie Orgera
<u>Leaf Pick-up</u> (83)	Ernie Orgera
Snow Removal (84)	Ernie Orgera
Storm Water Management (85-86; c147-c149)	Ernie Orgera
Parking Management (341-344; c183-c184)	Ernie Orgera
Traffic Enforcement (341-344)	Ernie Orgera
Traffic Engineering (122-23; c116-c134)	James Travers
Special Events (126)	James Travers
Vehicle Maintenance (88-94; c65, c174-c175)	Mike Scacco
Building Inspection (127-130)	Ernie Orgera
Cashiering & Permitting (124-125)	Frank Fedeli
Citizens Services Center (165-166)	Frank Fedeli

Chair Di Costanzo adjourned the meeting at 9:55 p.m.

Respectfully submitted, Monica Di Costanzo, Chair

This meeting is on video.