

Fiscal Year 2017/2018 - Full Time Salary Report

3/29/2017 - 2:13:01 PM

Fund: 0001 General Fund
Office: 002 Operations
Dept/Div: 0216 Transportation, Traffic & Parking
Program: 2210 Transportation Planning & Engineering

Union	Job ID	Job Title	FY 16/17		FY 17/18		FY 17/18					Comments
			Pos Count	Adopted Budget	Pos Count	Department Request	Funded Pos	Mayor's Proposed	Pos Var	\$ Var Adopted	% Var Adopted	
MAA	C725	Signal System Engineer	1	103,000	1	111,034	1	111,034	0	8,034	7.8%	Compound Rate Increase
UAW	TRA	Traffic Analyst	0	0	1	35,879	1	35,879	1	35,879	100.0%	1 pos 2/3yr funded
MAA	C811	Traffic Engineer	1	120,938	1	120,094	1	120,094	0	-844	-0.7%	Compound Rate Increase
UAW	C817A	Traffic Signal Supv	1	102,850	1	96,312	1	96,312	0	-6,538	-6.4%	Step Decrease
UAW	C818	Traffic Signal Tech	2	136,910	1	62,298	1	62,298	-1	-74,612	-54.5%	1 pos now Traffic Signal Tech II
UAW	C1012	Traffic Signal Tech II	0	0	1	83,015	1	83,015	1	83,015	100.0%	Was Traffic Signal Tech
MAA	C809	Transportation Planner	1	102,689	1	106,193	1	106,193	0	3,504	3.4%	Step Decrease/Compound Rate Increas
Total			6	566,387	7	614,825	7	614,825	1	48,438	8.6%	