

## City of Stamford ADC Comparison

### Pension

	ARC <u>6/30/2012</u>	ARC <u>6/30/2013</u>	ADC <u>6/30/2014</u>	Final ADC <u>6/30/2015</u>	Estimated ADC Increase Percentage	Estimated ADC <u>6/30/2016</u>
Classified Employees	5,362,000	5,902,000	6,504,000	6,799,000	Actual	6,387,000
Police	4,341,000	4,885,000	6,230,000	6,645,000	Actual	7,158,000
Firefighters	2,080,000	2,340,000	3,119,000	3,575,000	Actual	4,342,000
Custodians	<u>1,380,000</u>	<u>1,497,000</u>	<u>1,584,000</u>	<u>1,669,000</u>	Actual	<u>1,840,000</u>
Total Pension ARC	13,163,000	14,624,000	17,437,000	18,688,000		19,727,000

### OPEB

			3.5% Payroll Growth	3.0% Payroll Growth
Classified Employees	9,126,000	9,764,000	8,138,000	8,399,000
Police	6,906,000	7,361,000	7,397,000	7,636,000
Firefighters	5,406,000	5,748,000	6,015,000	6,190,000
Custodians	1,633,000	1,711,000	1,055,000	1,079,000
Board of Ed	<u>5,472,000</u>	<u>5,688,000</u>	<u>5,118,000</u>	<u>4,934,000</u>
Total OPEB ARC	28,543,000	30,272,000	27,723,000	28,238,000