

**City of Stamford, Connecticut –April 24, 2015@11:00 AM**  
**Board of Representatives**  
**FY 2015 – 2016 Department Budget Presentations**

Date	Time	Department	Department Representative
<i>(Budget Book Page #s in Parentheses; d- Detail Budget Book; c – Capital Budget Book)</i>			
<b>Mon., May 4</b>	<b>8:00 p.m.</b>	<b>SPECIAL BUDGET MEETING</b>	
Legislative Chambers			
<i>Hearings Held</i>			
<b>Weds., March 11</b>	7:00 p.m.	<a href="#">Presentation of Budget</a> <a href="#">Mayor’s Office</a> (248-254; d163-165; c49; c138) Capital Budget Overview	Mayor David R. Martin Mayor David R. Martin Mayor David R. Martin
<b>Mon., March 16</b>	7:00 p.m.	Revenue Projections & Estimates - Private College & Hospital Properties and State-owned Properties - <a href="#">Proposed State Grants based on Governor’s Budget</a> and <a href="#">Reconciliation of State Grants this year to next</a> Debt Service (281-288; d185) -- <a href="#">Debt Service Schedule</a> and <a href="#">Director of Administration’s Annual Safe Debt Limit Report to Board of Finance</a>	Jim Hricay Jim Hricay
<b>Thurs., March 19</b>	7:00 p.m.	<a href="#">Office of Administration</a> (25-29; d1-2) Economic Development (252; d161-162) Risk Management (319-326; d197-201) Grants Office (69-73; d28) Technology Mgmt. (44-54; d12-17) Finance/Controller (30-36; d3-6) Assessment & Taxation (55-68; d18-27) OPM/Purchasing (37-43; d7-11)	Michael Handler Thomas Madden Ann Mones Karen Cammarota Mike Pensiero David Yanik Bill Forker Jim Hricay
<b>Tues., March 24</b>	6:15 p.m.	<a href="#">Board of Finance</a> (260; d168) Board of Representatives (259; d166-167)	John J. Louizos, Chair Randall M. Skigen, Pres.
Westhill H.S.	6:30 p.m.	<b>JOINT PUBLIC HEARING</b>	
<b>Mon., March 30</b>	6:30 p.m. 7:00 p.m.	<b>Regular Fiscal Committee Meeting</b> <a href="#">Registrar of Voters</a> (265; d173-174) <a href="#">City &amp; Town Clerk</a> (262-263; d170-171) <a href="#">Law Department</a> (233-236; d154-155) <a href="#">Human Resources</a> (237-241; d156-160) Employee Benefits (242-244) <a href="#">WPCA</a> (c190-200) <a href="#">Mill River Collaborative</a> (280; d183)	Ron Malloy & Lucy Corelli Donna Loglisci Kathryn Emmett, Esq. Clemon Williams Clemon Williams Mike Handler; Wm. Brink Milton Puryear
<b>Weds., April 1</b>	7:00 p.m.	<a href="#">Operations-Administration</a> (157-162) <a href="#">Cashiering &amp; Permitting</a> (121) <a href="#">Citizens Services Center</a> (161; d91-92) Director of Operations (158; d93-94) Kweskin Theater (75, 103 d50) <a href="#">Facilities Maintenance</a> (93-103; d39-49; c31-33; c100-123) Marina Management (304-306; d187-188; c54)	Ernie Orgera Frank Fedeli Frank Fedeli Ernie Orgera Kevin Murray Kevin Murray Ernie Orgera

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		Beach Enforcement (156; d90) Government Center (100; d43) Special Events (122; d63) <a href="#">Terry Conners Ice Rink</a> (149; d81-82) <a href="#">Leisure Services</a> (145-156; d84-89) Special Needs Recreation (150; d83) <a href="#">E.G. Brennan Golf Course</a> (312-318; d192-196)	Laure Albano/Ernie O. Kevin Murray Tom Turk Laurie Albano Laurie Albano Laurie Albano Ernie Orgera
<b>Tues., April 7</b>	7:00 p.m.	Operations – Public Services Bureau <a href="#">Transfer Station</a> (110; d51-52; c57-58) <a href="#">Collections</a> (112; d54-55) <a href="#">Haulaway</a> (113; d56) <a href="#">Recycling</a> (111; d53) <a href="#">Land Use Bureau</a> ; Land Use Bureau <a href="#">workload 2002-2014</a> (135-139; d72-73; c28-30; c95-99) Planning (140; d74-75) Technology/GIS (144; d80) Zoning (141; d76-77) Zoning Board of Appeals (142; d78) Environmental Protection (143; d79)	Ernie Orgera Dan Colleluori Dan Colleluori Dan Colleluori Dan Colleluori Norman Cole Norman Cole Norman Cole Norman Cole Norman Cole Normal Cole
<b>Thurs., April 9</b>	7:00 p.m.	<a href="#">Road Maintenance</a> (78-86; d29; c11-12) <a href="#">Leaf Pick-up</a> (83; d31) <a href="#">Snow Removal</a> (84; d32) <a href="#">Stormwater Management</a> (85; d33; c13) <a href="#">Parking Management</a> (307-311; d189-190; c189) <a href="#">Traffic Enforcement</a> <a href="#">Engineering</a> (128-134; d66-71; c14-20; c59-74) Traffic Engineering (120; d60-61; c21-27; c55-56; c75-94) <a href="#">Building Inspection</a> (123-127; d64-65)	Ernie Orgera Ernie Orgera Ernie Orgera Ernie Orgera Ernie Orgera Ernie Orgera Lou Casolo Lou Casolo Ernie Orgera
<b>Thurs., April 16</b>	7:00 p.m.	Bartlett Arboretum (280; d183; c149-152) <a href="#">Vehicle Maintenance</a> (91; d36-37) Gasoline (92; d38)	Paul Travaglino Mike Scacco Mike Scacco
<b>Tues., April 21</b>	7:00 p.m.	Youth Services (297) Stamford Museum (280; d183; c141-143) <a href="#">Health &amp; Soc. Services</a> (216-229; d139-153) Volunteer Depts. (194; d114) <a href="#">Stamford Fire Dept.</a> (187-199; d115-124; c39-48; c129-134) <a href="#">PSH&amp;W – Admin.</a> (167-173; d95-96; c34) <a href="#">Police Department</a> (174-186; d99-111; d191; c35-36; c124-128); Animal Shelter (186; d112) <a href="#">Smith House</a> (200-215; d125-138; c135-137)	Theresa Drew Melissa Mulrooney Anne Fountain Big 5 Chiefs P. Brown; T. Jankowski T. Jankowski Jon Fontneau Robert Mislow

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		E-911 (302; d109-110; c37-38) <u>SEMS</u> (173; d98)	Greg Tomlin Pat Squires
<b>Thurs., April 23</b>	<b>7:00 pm</b>	<b>BOARD OF EDUCATION</b> (289; d186; c153-175; c185) Insurance Risk Management Pension/OPEB Status (d184) Ferguson Library (280; c144-148; d183; c180; c187-188)	<b>Winnie Hamilton</b>  Anne Mones David Yanik Alice Knapp
<b>Mon., April 27</b>	<b>7:00 p.m.</b>	<b>Subcommittee Report re: outside agencies</b> <b>Budget Deliberations</b>	<b>G. DeLuca; J. Fountain</b> <b>Mayor Martin; Jim Hricay;</b> <b>Michael Handler</b>
<b>Mon., May 4</b> Legislative Chambers	<b>8:00 p.m.</b>	<b>SPECIAL BUDGET MEETING</b>	

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The following outside agencies will meet with a subcommittee of the Fiscal Committee:

Agency	Representative	Date/Time
<b>April 10, 2015</b>		
<a href="#">DSSD/Downtown Beautification</a> (p.280)	Sandy Goldstein @10:30 am	
Charter Oak (p.279)	Vin Tufo @11am	
Scofield Manor (p.c50; c140)	Vin Tufo	
<a href="#">Senior Center</a> (p.279)	Christina Crain @11:30 am	
Stamford Partnership (p.276)	Eric Dale & Jackie Lightfield @12 pm	
School Readiness/CLC (p.c51; c176)	Marc Jaffe @12:30 pm	
Liberation Programs (p.275)	Johnnie Malloy @1:30 pm	
Historical Society (p.280: c139)	Pam Coleman @2pm	
<a href="#">Project Music</a> (p.280)	Joyce DiCamillo @2:30 pm	
<b>April 23, 2015</b>		
Inspirica (p.279)	Jason T. Shaplen@10:30 am	
Curtain Call	Lou Ursone @11:00 am	
<a href="#">Stamford Symphony</a> (p.280)	Barbara Soroca @11:30 am	
All Community Centers (p.278) @12 pm	Chester Addison Community Center - @12 pm Mike Hyman <a href="#">Budget &amp; Documentation</a>	
	Glenbrook Community Center - Jerry Pia @12 pm	
	East Side Community Center – John Hoch@12 pm r <a href="#">Budget &amp; Documentation</a>	
SCDC (p.273)	Karen Cammarota@12:45 pm	
<b>April 24, 2015</b>		
Harbor Commission (p.270)	Frank Fedeli @11:30 am	
Multicultural Council (p.278)	Jere Eaton @12 pm	
Shelter for the Homeless (p.279)	Jerome Roberts @1 pm	
<a href="#">Center for the Arts</a> (p.280:c52- 53; c177-179)	Michael Moran @1:30 pm	

All meetings (unless otherwise noted) to be held in the 4<sup>th</sup> Floor  
Democratic Caucus Room, Government Center  
888 Washington Boulevard, Stamford, CT 06904-2152  
For further information, contact the Office of the Board of Representatives  
Telephone 203-977-4024 Email [bdreps@stamfordct.gov](mailto:bdreps@stamfordct.gov) - Fax 203-977-5503