

MAYOR  
DAVID R. MARTIN



**CITY OF STAMFORD**  
**OFFICE OF OPERATIONS**  
888 WASHINGTON BOULEVARD  
P.O. BOX 10152  
STAMFORD, CT 06904 - 2152

DIRECTOR OF OPERATIONS  
**ERNIE ORGERA**  
Tel: (203) 977-4141  
Fax: (203) 977-4723  
Email: eorgera@stamfordct.gov

OPERATIONS MANAGER PARKS & FACILITIES  
**KEVIN MURRAY**

Tel: (203) 977-4606  
Fax: (203) 977-4197  
Email: kmurray@stamfordct.gov

To: Fiscal Committee Board of Representatives

From: Kevin Murray – Parks and Facilities Manager

Date: 4/2/15

Re: Budget question

It was asked what critical areas are needed to be able to fulfill our obligations per funding our operation for all our 5 programs; I have listed the areas that are in needed

- **Salary -Unfilled Vacancies** that are not funded currently- we have (5) major positions that are not funded which include (1) Plumber, (1) Carpenter, (1) maintenance worker , (1) promotional upgrade working foreman due to retiree and (1)operation Foreman that oversees the Government center
- **Overtime-** to be funded properly to cover Parks extended season and depleting work force; we have no choice but to cover jobs on overtime w fulltime employees and interchange trade staff skills to cover work order s
- **Seasonal staffing-** to cover extended season and newly negotiated UAW increase which we are paying \$12 to \$14 range, seasonal staff is coverage for all parks, routes, athletic fields, bathrooms, tree maintenance. ,. This number has been cut significantly which reduces # of people we can hire- up to date # is 32 seasonal employees yearly (April 1<sup>st</sup> to oct 15<sup>th</sup> )
- **Building Maintenance-** Increasing because of the age of all buildings and land structures they are in need of more repairs as the inflation of materials
- **Housekeeping supplies-** Cost of all janitorial, sanitary and paper goods for all city parks and beaches and includes all city facilities in all programs. Green products are more expensive and we have more facilities to support with supplies.
- **Vehicle Maintenance-** \$100,000 request is based on a five- year actual expenditure historical from the cost of maintaining entire parks and facilities fleet , also equipment