

TOWN CLERK OFFICE
BUDGET PRESENTATION 2014-15

1. Review of Budget Request:

Funding Requested 2014-15	\$1,123,140
Revised Budget 2013-14	<u>\$1,112,003.</u>
Variance (Increase)	\$ 11,137.

- **The 2014/15 Operating Budget reflects an increase of \$11,137 due to social security, deferred compensation, salaries, payments to insurance fund, active medical and life insurance and retired medical and life insurance accounts.**

- **No Personnel Change.**

2. Performance Measurement and Improvement:

We will continue to use this year's grant program of preserving Vital Statistics.

The only continued Priority that the Town Clerks Office strives to meet is outstanding service to serve all the public needs that are required everyday.

There are no needed increases in resources.

- 3. 2014/2015 – Will install credit/debit card access for Land Records and Vital Statistics for the public. They will be able to do transactions by computer and not have to come in person or wait weeks, a two way mail process. They will also have the ability of getting their documents back from our department by Federal Express or any carrier that they choose to add the processing fee to their credit card.**