

**Short Term Equipment**

Solid Waste Department Short-term Capital Equipment request for 2014-2015 submitted under Specialty Public Works Equipment:

<u>Description</u>	<u>Quantity</u>	<u>Cost Each</u>	<u>Cost Total</u>
1) Loader (Re-condition)	1	\$150,000	\$150,000
4) Toters	1428.57	\$70	\$100,000

**Request = \$250,000**

Traffic and Road Maintenance Department Short-term Capital Equipment request for 2014-2015 submitted under Specialty Public Works

<u>Description</u>	<u>Quantity</u>	<u>Cost Each</u>	<u>Cost Total</u>
8) Cat Loader	1		
3) Back Hoe w/thumb	1	\$180,000	\$180,000
7) 5,000lb. Trailers	2		
6) Skid Steer loaders			
5) Vari Teck Tliquid App System (tank and spreaders)	1		

**Request = \$180,000**

2) Public Health & Safety Department Short-Term Capital equipment request 2014-2015

2) Breathing Apparatus Fill Station (Turn of River)	1		
2) Replacement of Turnout Gear and Hyd Rescue Tool (Long Ridge)	1		
2) Lucas Automated CPR Unit- Stamford Fire Dept	1		
2) Personal Escape System -Stamford Fire Dept	1		
2) Scott Pack Replacement-(Belltown)	1		
2) Fire Fighting Gear-(Belltown)	1		
2) Hose-(Belltown)	1		
2) Misc. Fire equip. (Springdale FD)	1		
2) Personal protective equ. Turn out gear-(Glenbrook FD))	15		

**Request = \$111,500**

Fleet Management Short-term Capital Equipment request for 2014-2015 submitted under Specialty Public Works Equipment:

<u>Description</u>	<u>Quantity</u>	<u>Cost Each</u>	<u>Cost Total</u>
3) ATV-Beach patrol(Parks Dept)	2		
3) Fork Lift (Parks Dept)	1		
3) Med. Duty Sweeper (Parks Dept)	1		
3) HD Trailer (Parks Dept)	1		
3) Light WT Trailers (Parks Dept)	3		

**Request = \$158,500**

**Total Equipment Request = \$700,000**

## Short Term Vehicles

Solid Waste Department Short-term Capital vehicle request for 2014-2015:

<u>Description</u>	<u>Quantity</u>	<u>Cost Each</u>	<u>Cost Total</u>
4) Rear Load Garbage Trucks-25 yard	1	\$300,000	\$300,000
5) Rear Loader -13yard	1	\$250,000	\$250,000
10) Roll off power unit	1		
<b>Request =</b>		<b>\$550,000</b>	

Traffic and Road Maintenance Department Short-term Capital vehicle request for 200:

<u>Description</u>	<u>Quantity</u>	<u>Cost Each</u>	<u>Cost Total</u>
2) Snow Dump Trucks w/plows	5	\$185,000	\$925,000
12) Hydrid SUV 4x4 (Engineering)	2		
3) Ford 550 Low Boys	4	\$75,000	\$300,000
9) Roll off Trucks	1		
12) Hooklift Trucks w/plow	4		
1) Vac Trucks	2	\$375,000	\$750,000
<b>Request =</b>		<b>\$1,975,000</b>	

Fleet Management Department Short-term Capital vehicle request for 2014-2015:

<u>Description</u>	<u>Quantity</u>	<u>Cost Each</u>	<u>Cost Total</u>
8) 1-Ton PU w/Low boy bed (Parks)	2		
15) Super Duty vans (with lift gate)-Facilities	2		
13) 1-Ton PU (Parks)	1		
14) Medium Duty PU (Parks)	2		
17)Aerial Truck- Parks	1		
16)Aerial Bucket Truck (Traffic Signal Dept)	1		
6) Ameritrans 245 E-459 w/5 wheel chair, 6 seat-(Smith House)	1	\$75,000	\$75,000
7) Chevy Silverado with Plow/Sander (Smith House)	1	\$46,000	\$46,000
11) 1/2-Ton Van (Parks)	2		
<b>Request =</b>		<b>\$121,000</b>	

Public Health & Safety Department Short-Term Capital vehicle request 2014-2015

<u>Description</u>	<u>Quantity</u>	<u>Cost Each</u>	<u>Cost Total</u>
6) Police Cruisers and computers	15		\$793,500
<b>Request =</b>		<b>\$793,500</b>	

**Total Vehicle Request = \$3,439,500**