

**FISCAL COMMITTEE  
BOARD OF REPRESENTATIVES  
2014-2015 Budget Presentation Agenda  
For Outside Agencies**

- Review of Budget Request
  - Total funding requested
    - \$1,333,475
  - Identify and describe increases/decrease year over year
    - Subsidy accounts for 17% of SEMS operating expenses, same as last year.
- Highlights
  - Significant organizational/management/staff changes
    - Successfully completed CAAS reaccreditation with a perfect score in all applicable areas.
  - Significant program changes
    - Expanded training programs by offering EMT and EMR classes to the public. Assisted Stamford CERT training program. We are also continuing the hands-only CPR initiative in the community.
  - Significant changes to services provided
    - Call volume remained static at 13,000 calls last year. SEMS continues to staff a 5<sup>th</sup> ambulance during the weekdays to account for the volume.
- Alternative (non-city) funding sources
  - Grants
    - SEMS receives a small grant from First County Bank. Their generosity allows us to purchase life saving equipment.
  - Other
    - SEMS does fundraising and holds an annual charity golf tournament at Rockrimmon Country Club. The majority of our revenue comes from billing for service.
- Questions/Answers, General Discussion