

BOARD OF REPRESENTATIVES 2014-2015 Budget Presentation

Review of Budget Request

Financial Request (2014-2015)

Request is: \$881,525. (Increase of \$42,946)

Increase:

Increase of Postage, Primary for 22 Districts, Election Day Registration, service contract on voting machines. extended training for moderators as mandated by the state, replacement of failing memory cards with new improved memory cards with a longer life and lower failure rate.

Budget Management:

The office of the Registrar of Voters is diligent in keeping our expenses within budget.

Cost Analysis and Spending Priorities:

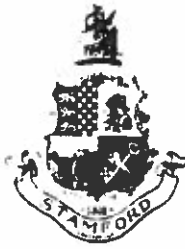
The cost of running elections is mandated by the State of Connecticut and the election laws.

We have begun replacing memory cards with newly designed cards at a cost of \$250. We are required by law to provide 4 memory cards for each district plus the Absentee and EDR Voting machines (96 cards with a total of \$24,000).

Business case and justification for any increases:

See above.

MAYOR
DAVID R. MARTIN



REGISTRARS
LUCY F. CORELLI
RON MALLOY

CITY OF STAMFORD
OFFICE OF REGISTRARS OF VOTERS
888 WASHINGTON BOULEVARD
P.O. BOX 10152
STAMFORD, CT 06904 -2152

REGISTRARS OF VOTERS

Elections

In addition to the November State/Federal election, we anticipate a City-Wide Primary in all the 22 State Districts. From experience, we must include the additional cost of the after-election audit as required by state law to confirm the accuracy of the voting scanners. The districts to be audited are picked in a draw at the Secretary of State's office. Yet, because of the large number of voting districts in Stamford we usually have 2-5 districts being audited (which consists of hand counting the ballots in those races).

Election Day Voter Registration

With the institution of Election Day Voter Registration, additional staff must be hired as well as special memory cards and ballots to facilitate EDR.

Canvass

Approximately 27,000 canvass cards were returned to us of the 60,000 mailed out. Of these returns, there were 3200 changes and removals. The cost of postage has risen this year which is reflected in the additional cost of canvassing.

Voter Registration

We are mandated by Connecticut State Law to visit the high schools to do voter registration. This requires at least 2 teams of Assistant Registrars from our Seasonal office staff to assist the students in registering to vote.

Record maintenance

In addition to the canvass we added 6,905 new voters and removed 935 as well as making over 800 names, address or party changes of active voters.

Equipment Maintenance

While we tend to think of the voting scanners as "new technology", they are rapidly aging and the existing memory cards have been failing and must be replaced. In addition, the Secretary of the State is no longer responsible for the maintenance service contract on the scanners and we are told we need to absorb these costs into our budget.

Looking ahead

Our seasonal office staff, without whom we could not run elections and complete the canvass, have not had a salary increase in 10 years.

It is becoming difficult to hire qualified poll workers to work the elections. In addition to the in-person training and recertification of poll workers every 2 years, the state now requires them to complete additional on-line training to maintain their certification. The poll workers' pay for working a 16 hour day ranges from \$145 to \$300 and has not increased in more than 10 years.

Be assured that we work diligently to keep our other expenses to a minimum.

Mayor
DAVID MARTIN



City of Stamford
OFFICE of REGISTRARS OF VOTERS
888 Washington Boulevard
P O Box 10152
Stamford, CT 06904-2152

Registrars
LUCY F. CORELLI
RON MALLOY

Totals for Hartford - Secretary of State Report
Period - 02/01/2013 - 03/31/2014

<u>Active Voters</u>											<u>Inactive Voters</u>												
Mth/Yr	R	D	A	U	C	H	G	I	L	W	Total Grand Tot	Mth/Yr	R	D	A	U	C	H	G	I	L	W	Total Grand Tot
2/13	6	11	0	38	0	0	0	0	0	0	55	2/13	42	75	0	95	0	0	0	5	1	0	218
3/13	11	30	0	55	0	0	0	0	0	0	96	3/13	84	128	0	100	0	0	0	3	3	0	318
4/13	8	26	0	50	0	0	0	1	0	0	85	4/13	166	372	0	336	0	0	0	17	0	0	891
5/13	12	31	0	60	0	0	0	3	0	0	106	5/13	126	302	0	322	0	0	2	14	2	0	768
6/13	18	33	0	74	0	0	0	0	0	0	125	6/13	29	50	0	64	0	0	0	3	0	0	146
7/13	24	36	0	63	0	0	0	0	1	0	124	7/13	32	54	0	60	0	0	0	4	0	0	150
8/13	23	65	0	80	0	0	0	4	0	0	172	8/13	24	79	0	41	0	0	0	6	0	0	150
9/13	24	69	0	54	0	0	1	2	1	0	151	9/13	38	232	0	43	0	0	0	5	0	0	318
10/13	45	84	0	132	0	0	0	6	0	0	267	10/13	48	138	0	73	0	0	1	2	0	0	262
11/13	25	56	0	87	0	0	0	2	0	0	170	11/13	104	94	0	177	0	0	0	12	3	0	390
12/13	5	21	0	46	0	0	0	1	0	0	73	12/13	47	91	0	86	0	0	0	4	0	0	228
1/14	20	34	0	73	0	0	0	0	0	0	127	1/14	27	46	0	36	0	0	0	0	0	0	109
2/14	13	21	0	55	0	0	0	2	0	0	91	2/14	35	57	0	40	0	0	0	4	0	0	136
3/14	2	9	0	12	0	0	0	0	0	0	23	3/14	6	7	0	14	0	0	0	0	0	0	27
											1665												4111

Voter Count by Local District

Friday, March 07, 2014

District	Total	Dem.	Repub.	Unaff.	Conn.	Concerned	Green	Indep.	Lib.	Reform	Working
District 1	3,478	1,291	951	1,176	0	0	2	54	4	0	0
District 2	2,285	1,142	352	757	0	0	1	32	1	0	0
District 3	1,729	838	206	654	0	0	3	24	4	0	0
District 4	2,320	1,047	302	932	0	0	2	35	2	0	0
District 5	1,930	1,179	95	643	0	0	1	12	0	0	0
District 6	2,475	1,135	368	930	0	0	0	38	4	0	0
District 7	2,687	1,173	410	1,050	0	0	2	43	9	0	0
District 8	2,721	1,086	525	1,055	0	0	3	49	3	0	0
District 9	1,960	938	270	734	0	0	0	17	1	0	0
District 10	2,498	1,093	412	952	0	0	4	36	1	0	0
District 11	2,665	1,130	592	888	0	0	1	48	6	0	0
District 12	2,673	1,104	491	1,029	1	0	4	43	1	0	0
District 13	3,939	1,400	1,120	1,345	0	0	4	63	7	0	0
District 14	3,255	1,202	679	1,311	0	0	9	53	1	0	0
District 15	3,052	1,239	615	1,161	0	0	3	34	0	0	0
District 16	3,905	1,398	1,069	1,362	1	0	3	66	6	0	0
District 17	3,287	1,257	799	1,164	0	0	6	58	3	0	0
District 18	3,875	1,282	1,137	1,398	0	0	2	52	4	0	0
District 19	4,014	1,417	1,213	1,315	0	0	4	64	1	0	0
District 20	4,156	1,430	1,210	1,464	0	0	3	46	3	0	0
Grand Total	58,904	23,781	12,816	21,320	2	0	57	867	61	0	0

Fiscal Year 2014/2015 Department Request Operating Budget

Fund: 0001 General Fund
Bur/Office: 500 Government Services
Dep/Div: 0507 GIS Elections
Activity: 5070 Registrar of Voters

Ref Number	Account Title	FY Budgets									
		FY 12/13 Actual	FY 13/14 Original Budget	FY 13/14 Adjusted Budget	FY 13/14 Revised Budget	FY 13/14 Projected Exp & Enc	FY 14/15 Department Request	FY 15/16 Estimate	FY 16/17 Estimate		
01450701100	Salaries	144,428	134,719	134,719	134,719	135,069	135,069	137,770	140,526		
01450701202	Permanent Part-time	105,129	99,603	99,603	99,603	99,603	101,616	103,648	105,721		
01450701203	Seasonal	106,505	80,000	80,000	80,000	80,000	85,000	81,600	83,232		
01450701301	Overtime	9,009	7,000	7,000	7,000	7,128	7,000	7,140	7,283		
01450701505	Deferred Compensation	9,922	9,960	9,960	9,960	9,960	9,960	10,159	10,362		
01450702120	Active Medical & Life	78,220	81,644	81,644	81,644	81,644	53,407	57,680	62,294		
01450702121	Retiree Medical & Life	22,697	21,771	21,771	21,771	21,771	7,011	7,572	8,178		
01450702200	Social Security	24,705	25,343	25,343	25,343	25,380	25,906	26,034	26,555		
01450702302	Classified Pension Fund	0	0	0	0	0	33,122	34,778	36,517		
01450702406	OPEB Contribution	0	0	0	0	0	28,858	32,465	36,523		
01450702500	Unemployment Compensation	0	0	0	0	0	15,366	15,366	15,366		
01450703202	Conferences & Training	1,180	600	600	600	600	600	609	618		
01450703501	Canvassing Voters List	29,036	36,000	36,000	36,000	36,000	40,000	40,800	41,616		
01450703601	Contracted Services	26,868	34,168	34,168	34,168	34,168	34,168	35,375	36,082		
01450704400	Equipment Rental	3,000	3,000	3,000	3,000	3,000	3,000	3,106	3,168		
01450705240	Payments to Insurance Fund	46,286	1,271	1,271	1,271	1,271	1,324	1,316	1,342		
01450705301	Telephone	4,572	4,500	4,500	4,500	4,500	4,500	4,659	4,753		
01450705405	Postage	1,871	7,000	7,000	7,000	7,000	9,000	9,318	9,504		

Fiscal Year 2014/2015 Department Request Operating Budget

Fund: 0001 General Fund
Bur/Office: 500 Government Services
Dep/Div: 0507 G/S Elections
Activity: 5070 Registrar of Voters

Ref Number	Account Title	FY 13/14		FY 13/14		FY 13/14		FY 13/14		FY 14/15		FY 15/16		FY 16/17	
		Actual	Budget	Adjusted Budget	Revised Budget	Projected Exp & Enc	Department Request	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	
01450705500	Copying & Printing	5,319	3,500	3,500	3,500	3,500	3,500	3,500	3,624	3,697					
01450706100	Office Supplies & Expenses	3,294	3,500	3,500	3,500	3,500	3,500	3,500	3,624	3,697					
01450708808	Primary Expenses-Local	0	85,000	107,000	107,000	107,000	107,000	95,000	98,354	100,321					
01450708809	Presidential Primary	0	0	0	0	0	316	0	0	0					
01450708810	Election Expenses	336,766	200,000	178,000	178,000	200,000	210,000	214,200	218,484						
Registrar of Voters Total		958,817	838,579	838,579	838,579	861,410	906,907	929,196	955,838						