

Fiscal Year 2014/2015 Full Time Salary Comparison

Fund: 0001 General Fund
Bur/Office: 206 Operations: Administration
Dept/Div: 0213 Facilities Management
Activity: 2135 Maintenance

<i>Union</i>	<i>Job ID</i>	<i>Job Title</i>	<i>Pos 13/14</i>	<i>Pos 14/15</i>	<i>FY 13/14 Budget Salary</i>	<i>FY 14/15 Budget Salary</i>	<i>Budget Salary \$ Increase</i>	<i>Budget Salary % Increase</i>	<i>Comments</i>
UAW	C507	Maintenance Worker	11	11	481,788	480,588	-1,200	-0.25%	Reduction in Stipend \$2k, Inc Longevity \$800
UAW	C509	Mt II-Electrician/UAW 35	3	3	206,570	206,570	0	0.00%	
UAW	C415	Head Custodian I (UAW)	3	3	194,105	194,105	0	0.00%	
UAW	C179	Custodian (UAW)	4	4	196,237	190,361	-5,876	-2.99%	Filled at lower step than budgeted
UAW	C504	Mt II-Carpenter/UAW	3	3	128,904	187,937	59,034	45.80%	Full Funding Previously Existing Position(s)
MAA	C487	Landscape Specialist	2	2	168,748	172,040	3,293	1.95%	
MAA	C577	Operations Foreman 37.5	2	2	81,425	162,201	80,775	99.20%	Full Funding Previously Existing Position
UAW	C819	Tree Climber	3	3	129,259	130,376	1,117	0.86%	Contractual Step Increase
UAW	C519	Mt II-Plumber/UAW	2	2	129,104	121,823	-7,280	-5.64%	Position Vacated and Budgeted at Lower Step
MAA	C851	Operations Foreman 35	1	1	71,664	75,014	3,350	4.67%	Contractual Step Increase
UAW	C889	Mt Trdworker II - HVAC Tech	1	1	64,052	64,052	0	0.00%	
UAW	C350	Executive Secretary	1	1	56,392	56,392	0	0.00%	
UAW	C838	Working Foreman-UAW	1	1	50,086	50,086	0	0.00%	
	BA	BUDGET ADJUSTMENT	0	0	-125,000	0	125,000	-100.00%	
Total			37	37	\$1,833,333	\$2,091,546	\$258,213	14.08%	